

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Title : Marche - Programma di Sviluppo rurale 2007 - 2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO008

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	29,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2008	29,488,000.00	59,150,000.00	14,162,400.00	0.00	49,020,809.79	0.00	0.00	22.53%
2009	30,403,000.00	28,604,000.00	0.00	0.00	14,081,212.81	0.00	0.00	6.47%
2010	32,465,000.00	34,264,000.00	1,201,690.00	0.00	21,100,020.22	0.00	0.00	9.70%
2011	31,687,000.00	31,687,000.00	0.00	-1,201,690.00	13,683,653.26	0.00	18,355.30	6.29%
2012	32,309,000.00	32,309,000.00	0.00	0.00	17,191,049.01	121,517.82	0.00	7.90%
2013	31,595,000.00	31,595,000.00	0.00	0.00	19,306,500.26	0.00	0.00	8.87%
2014	0.00	0.00	0.00	0.00	25,589,554.47	0.00	0.00	11.76%
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	217,609,000.00	217,609,000.00	15,364,090.00	-1,201,690.00	159,972,799.82		18,355.30	73.51%

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	Payments / commitment (%)
2007	29,662,000.00	0.00	3,244,144.76		29,662,000.00	0.00	26,417,855.24	100.00%
2008	29,488,000.00	0.00	10,918,255.24		29,488,000.00	0.00	8,138,680.35	100.00%
2009	30,403,000.00	0.00	1,201,690.00		30,403,000.00	0.00	7,743,605.86	100.00%
2010	32,465,000.00	0.00	0.00		32,465,000.00	0.00	7,013,949.87	100.00%
2011	31,687,000.00	0.00	0.00		31,687,000.00	0.00	10,343,158.34	100.00%
2012	32,309,000.00	0.00	0.00		6,267,799.82	26,041,200.18	10,482,169.66	19.40%
2013	31,595,000.00	0.00	0.00		0.00	31,595,000.00	20,217,036.98	0.00%
2014	0.00	0.00	0.00		0.00	0.00	26,327,492.72	0.00%
2015	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
Total	217,609,000.00	0.00	15,364,090.00	-1,201,690.00	159,972,799.82	57,636,200.18	116,683,949.02	73.51%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

Report Date : 20/04/2015

I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

II. 1. Financial plan by year in force at 31/12/2014

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Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	29,662,000	29,488,000	28,964,000	29,540,000	29,240,000	29,118,000	27,595,000	203,607,000
New Challenges – Non Convergence Region			1,439,000	2,925,000	2,447,000	3,191,000	4,000,000	14,002,000
Total EAFRD	29,662,000	29,488,000	30,403,000	32,465,000	31,687,000	32,309,000	31,595,000	217,609,000

II. 2. Financial plan by axis and type of region in force at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO008

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	185,643,234	44.00%	81,683,023
2. Improving the environment and the countryside	194,899,382	44.00%	85,755,728
3. The quality of life in rural areas and diversification of the rural economy	42,255,909	44.00%	18,592,600
4. Leader	28,589,091	44.00%	12,579,200
5. Technical Assistance	11,355,566	44.00%	4,996,449
Total	462,743,182		203,607,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	6,300,000	75.00%	4,725,000
2. Improving the environment and the countryside	4,713,171	65.37%	3,081,000
3. The quality of life in rural areas and diversification of the rural economy	8,526,215	72.67%	6,196,000
Total	19,539,386		14,002,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO008

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	7,391,305	3,252,174	1,622,482	9,013,787
112. Setting up of young farmers	8,286,818	3,646,200	0	8,286,818
113. Early retirement	351,877	154,826	0	351,877
114. Use of advisory services	453,234	199,423	223,235	676,469
121. Modernisation of agricultural holdings	110,860,000	48,778,400	130,140,000	241,000,000
122. Improvement of the economic value of forests	2,280,000	1,003,200	2,104,615	4,384,615
123. Adding value to agricultural and forestry products	22,080,000	9,715,200	59,697,778	81,777,778
124. Cooperation for development of new products	3,140,000	1,381,600	785,000	3,925,000
125. Infrastructure related to the development and adaptation ...	13,220,000	7,769,800	1,149,565	14,369,565
126. Restoring agricultural production potential	7,000,000	3,080,000	1,974,359	8,974,359
132. Participation of farmers in food quality schemes	1,400,000	616,000	689,552	2,089,552
133. Information and promotion activities	15,480,000	6,811,200	7,624,478	23,104,478
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	191,943,234	86,408,023	206,011,064	397,954,298
211. Natural handicap payments to farmers in mountain areas	41,476,429	18,249,629	0	41,476,429
212. Payments to farmers in areas with handicaps, other than ...	4,420,000	1,944,800	0	4,420,000
213. Natura 2000 payments and payments linked to Directive ...	1,550,000	682,000	0	1,550,000
214. Agri-environment payments	103,679,924	46,626,371	0	103,679,924
215. Animal welfare payments	3,600,000	1,584,000	0	3,600,000
216. Non-productive investments	3,046,200	1,340,328	0	3,046,200
221. First afforestation of agricultural land	20,550,000	9,042,000	7,991,667	28,541,667
222. First establishment of agroforestry systems on ...	1,270,000	558,800	379,351	1,649,351
224. Natura 2000 payments	480,000	211,200	0	480,000
226. Restoring forestry potential and introducing prevention ...	15,950,000	7,018,000	0	15,950,000
227. Non-productive investments	3,590,000	1,579,600	0	3,590,000
Total Axis 2 : Improving the environment and the countryside	199,612,553	88,836,728	8,371,018	207,983,571
311. Diversification into non-agricultural activities	37,642,063	18,041,970	48,891,415	86,533,478
313. Encouragement of tourism activities	1,875,000	825,000	2,031,250	3,906,250
321. Basic services for the economy and rural population	7,155,061	4,113,230	622,179	7,777,240
323. Conservation and upgrading of the rural heritage	4,110,000	1,808,400	1,370,000	5,480,000
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	50,782,124	24,788,600	52,914,844	103,696,968
413. Implementing local development strategies. Quality of life	20,836,273	9,167,960	11,268,924	32,105,197
421. Implementing cooperation projects	2,035,000	895,400	1,356,667	3,391,667
431. Running the local action group, acquiring skills and ...	5,717,818	2,515,840	0	5,717,818
Total Axis 4 : Leader	28,589,091	12,579,200	12,625,591	41,214,682
511. Technical Assistance	11,355,566	4,996,449	0	11,355,566
Total Axis 5 : Technical Assistance	11,355,566	4,996,449	0	11,355,566
Total	482,282,568	217,609,000	279,922,517	762,205,085

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
125 - Infrastructure related to the development and adaptation of rural areas and villages	2,878,684.54	0.00	2,878,684.54	2,159,013.41	0.00	2,159,013.41
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,878,684.54	0.00	2,878,684.54	2,159,013.41	0.00	2,159,013.41
214 - Agri-environment payments	135,022.96	-180,794.47	-45,771.51	88,264.51	-118,401.60	-30,137.09
Total Axis 2 : Improving the environment and the countryside	135,022.96	-180,794.47	-45,771.51	88,264.51	-118,401.60	-30,137.09
311 - Diversification into non-agricultural activities	756,509.94	0.00	756,509.94	549,755.77	0.00	549,755.77
321 - Basic services for the economy and rural population	1,682,353.00	0.00	1,682,353.00	1,222,565.93	0.00	1,222,565.93
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,438,862.94	0.00	2,438,862.94	1,772,321.70	0.00	1,772,321.70
Total	5,452,570.44	-180,794.47	5,271,775.97	4,019,599.61	-118,401.60	3,901,198.01

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	435,122.63	0.00	435,122.63	191,453.96	0.00	191,453.96
112 - Setting up of young farmers	1,175,808.00	-22,000.00	1,153,808.00	517,355.52	-9,680.00	507,675.52
113 - Early retirement	3,053.00	0.00	3,053.00	1,343.32	0.00	1,343.32
114 - Use of advisory services	48,685.33	0.00	48,685.33	21,421.55	0.00	21,421.55
121 - Modernisation of agricultural holdings	11,349,528.37	-518,207.04	10,831,321.33	4,993,792.48	-238,871.96	4,754,920.52
122 - Improvement of the economic value of forests	209,956.82	0.00	209,956.82	92,381.00	0.00	92,381.00
123 - Adding value to agricultural and forestry products	1,452,348.31	-13,340.41	1,439,007.90	639,033.26	-5,869.78	633,163.48
124 - Cooperation for development of new products	488,071.28	0.00	488,071.28	214,751.36	0.00	214,751.36
125 - Infrastructure related to the development and adaptation of rural areas and villages	9,787,646.76	0.00	9,787,646.76	4,306,564.57	0.00	4,306,564.57
126 - Restoring agricultural production potential	2,329,227.28	0.00	2,329,227.28	1,024,860.00	0.00	1,024,860.00
132 - Participation of farmers in food quality schemes	11,534.49	0.00	11,534.49	5,075.18	0.00	5,075.18
133 - Information and promotion activities	3,272,943.30	0.00	3,272,943.30	1,440,095.05	0.00	1,440,095.05
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	30,563,925.57	-553,547.45	30,010,378.12	13,448,127.25	-254,421.74	13,193,705.51
211 - Natural handicap payments to farmers in mountain areas	4,782,726.45	-116,112.97	4,666,613.48	2,104,399.64	-55,616.11	2,048,783.53
212 - Payments to farmers in areas with handicaps, other than mountain areas	453,628.70	-709.32	452,919.38	199,596.63	-312.14	199,284.49
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	296,474.63	0.00	296,474.63	130,448.84	0.00	130,448.84
214 - Agri-environment payments	9,850,398.48	-10,343.77	9,840,054.71	4,334,175.33	-3,805.05	4,330,370.28
215 - Animal welfare payments	586,919.17	0.00	586,919.17	258,244.43	0.00	258,244.43
221 - First afforestation of agricultural land	2,059,827.22	-40,487.22	2,019,340.00	906,323.98	-15,404.85	890,919.13
226 - Restoring forestry potential and introducing preventive measures in agriculture, aquaculture and forestry	3,365,549.05	0.00	3,365,549.05	1,480,841.58	0.00	1,480,841.58
227 - Non-productive investments	1,066,012.32	0.00	1,066,012.32	469,045.42	0.00	469,045.42
Total Axis 2 : Improving the environment and the countryside	22,461,536.02	-167,653.28	22,293,882.74	9,883,075.85	-75,138.15	9,807,937.70
311 - Diversification into non-agricultural activities	2,757,547.73	-170,650.56	2,586,897.17	1,213,321.00	-74,244.62	1,139,076.38
313 - Encouragement of tourism activities	195,038.18	0.00	195,038.18	85,816.80	0.00	85,816.80
321 - Basic services for the economy and rural population	1,571,984.92	0.00	1,571,984.92	691,673.36	0.00	691,673.36
323 - Conservation and upgrading of the rural heritage	262,132.31	-36,828.98	225,303.33	115,338.22	-16,204.75	99,133.47
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,786,703.14	-207,479.54	4,579,223.60	2,106,149.38	-90,449.37	2,015,700.01
413 - Implementing local development strategies. Quality of life and services	3,965,007.62	0.00	3,965,007.62	1,744,603.35	0.00	1,744,603.35
421 - Implementing cooperation projects	89,902.29	0.00	89,902.29	39,557.01	0.00	39,557.01
431 - Running the local action group, acquiring skills and knowledge	1,052,031.83	0.00	1,052,031.83	462,894.01	0.00	462,894.01
Total Axis 4 : Leader	5,106,941.74	0.00	5,106,941.74	2,247,054.37	0.00	2,247,054.37
511 - Technical Assistance	1,217,455.97	0.00	1,217,455.97	535,680.63	0.00	535,680.63
Total Axis 5 : Technical Assistance	1,217,455.97	0.00	1,217,455.97	535,680.63	0.00	535,680.63
Total	64,136,562.44	-928,680.27	63,207,882.17	28,220,087.47	-420,009.26	27,800,078.21

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	435,122.63	0.00	435,122.63	191,453.96	0.00	191,453.96
112 - Setting up of young farmers	1,175,808.00	-22,000.00	1,153,808.00	517,355.52	-9,680.00	507,675.52
113 - Early retirement	3,053.00	0.00	3,053.00	1,343.32	0.00	1,343.32
114 - Use of advisory services	48,685.33	0.00	48,685.33	21,421.55	0.00	21,421.55
121 - Modernisation of agricultural holdings	11,349,528.37	-518,207.04	10,831,321.33	4,993,792.48	-238,871.96	4,754,920.52
122 - Improvement of the economic value of forests	209,956.82	0.00	209,956.82	92,381.00	0.00	92,381.00
123 - Adding value to agricultural and forestry products	1,452,348.31	-13,340.41	1,439,007.90	639,033.26	-5,869.78	633,163.48
124 - Cooperation for development of new products	488,071.28	0.00	488,071.28	214,751.36	0.00	214,751.36
125 - Infrastructure related to the development and adap	12,666,331.30	0.00	12,666,331.30	6,465,577.98	0.00	6,465,577.98
126 - Restoring agricultural production potential	2,329,227.28	0.00	2,329,227.28	1,024,860.00	0.00	1,024,860.00
132 - Participation of farmers in food quality schemes	11,534.49	0.00	11,534.49	5,075.18	0.00	5,075.18
133 - Information and promotion activities	3,272,943.30	0.00	3,272,943.30	1,440,095.05	0.00	1,440,095.05
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	33,442,610.11	-553,547.45	32,889,062.66	15,607,140.66	-254,421.74	15,352,718.92
211 - Natural handicap payments to farmers in mountain	4,782,726.45	-116,112.97	4,666,613.48	2,104,399.64	-55,616.11	2,048,783.53
212 - Payments to farmers in areas with handicaps, othe	453,628.70	-709.32	452,919.38	199,596.63	-312.14	199,284.49
213 - Natura 2000 payments and payments linked to Dire	296,474.63	0.00	296,474.63	130,448.84	0.00	130,448.84
214 - Agri-environment payments	9,985,421.44	-191,138.24	9,794,283.20	4,422,439.84	-122,206.65	4,300,233.19
215 - Animal welfare payments	586,919.17	0.00	586,919.17	258,244.43	0.00	258,244.43
221 - First afforestation of agricultural land	2,059,827.22	-40,487.22	2,019,340.00	906,323.98	-15,404.85	890,919.13
226 - Restoring forestry potential and introducing preven	3,365,549.05	0.00	3,365,549.05	1,480,841.58	0.00	1,480,841.58
227 - Non-productive investments	1,066,012.32	0.00	1,066,012.32	469,045.42	0.00	469,045.42
Total Axis 2 : Improving the environment and the countryside	22,596,558.98	-348,447.75	22,248,111.23	9,971,340.36	-193,539.75	9,777,800.61
311 - Diversification into non-agricultural activities	3,514,057.67	-170,650.56	3,343,407.11	1,763,076.77	-74,244.62	1,688,832.15
313 - Encouragement of tourism activities	195,038.18	0.00	195,038.18	85,816.80	0.00	85,816.80
321 - Basic services for the economy and rural populatio	3,254,337.92	0.00	3,254,337.92	1,914,239.29	0.00	1,914,239.29
323 - Conservation and upgrading of the rural heritage	262,132.31	-36,828.98	225,303.33	115,338.22	-16,204.75	99,133.47
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	7,225,566.08	-207,479.54	7,018,086.54	3,878,471.08	-90,449.37	3,788,021.71
413 - Implementing local development strategies. Quality	3,965,007.62	0.00	3,965,007.62	1,744,603.35	0.00	1,744,603.35
421 - Implementing cooperation projects	89,902.29	0.00	89,902.29	39,557.01	0.00	39,557.01
431 - Running the local action group, acquiring skills and	1,052,031.83	0.00	1,052,031.83	462,894.01	0.00	462,894.01
Total Axis 4 : Leader	5,106,941.74	0.00	5,106,941.74	2,247,054.37	0.00	2,247,054.37
511 - Technical Assistance	1,217,455.97	0.00	1,217,455.97	535,680.63	0.00	535,680.63
Total Axis 5 : Technical Assistance	1,217,455.97	0.00	1,217,455.97	535,680.63	0.00	535,680.63
Total	69,589,132.88	-1,109,474.74	68,479,658.14	32,239,687.09	-538,410.86	31,701,276.23

III. 2. Declarations of expenditure Q4 2013 to Q4 2014

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014
111 - Vocational training and information actions	653,406.28	480.00	18,806.35	8,503.75	407,332.53
112 - Setting up of young farmers	879,400.00	20,000.00	333,200.00	174,400.00	626,208.00
113 - Early retirement	21,683.29	0.00	0.00	0.00	3,053.00
114 - Use of advisory services	44,033.64	1,105.60	17,766.95	11,338.64	18,474.14
121 - Modernisation of agricultural holdings	9,646,399.72	24,783.16	1,241,031.51	756,689.20	8,808,817.46
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	209,956.82
123 - Adding value to agricultural and forestry products	205,748.06	59,822.28	93,555.25	351,161.13	934,469.24
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	488,071.28
125 - Infrastructure related to the development and adap	4,866,400.22	0.00	0.00	71,804.93	12,594,526.37
126 - Restoring agricultural production potential	1,117,602.92	51,829.13	277,845.08	290,831.64	1,708,721.43
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	11,534.49	0.00
133 - Information and promotion activities	1,822,221.40	0.00	36,199.86	0.00	3,236,743.44
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	19,256,895.53	158,020.17	2,018,405.00	1,676,263.78	29,036,373.71
211 - Natural handicap payments to farmers in mountain	3,295,685.18	123,133.37	332,370.20	207,267.26	4,003,842.65
212 - Payments to farmers in areas with handicaps, othe	555,240.03	7,045.19	24,486.32	13,067.45	408,320.42
213 - Natura 2000 payments and payments linked to Dire	210,957.99	23,675.15	56,641.79	0.00	216,157.69
214 - Agri-environment payments	7,306,601.89	381,090.31	1,725,047.76	631,884.89	7,056,260.24
215 - Animal welfare payments	549,766.91	6,384.00	106,716.37	72,141.20	401,677.60
221 - First afforestation of agricultural land	1,045,124.57	4,657.38	352,337.47	62,365.79	1,599,979.36
226 - Restoring forestry potential and introducing preveni	1,925,253.40	130,912.24	176,025.96	660,049.17	2,398,561.68
227 - Non-productive investments	0.00	0.00	170,052.72	0.00	895,959.60
Total Axis 2 : Improving the environment and the countryside	14,888,629.97	676,897.64	2,943,678.59	1,646,775.76	16,980,759.24
311 - Diversification into non-agricultural activities	1,278,399.36	-10,209.06	667,516.43	235,584.28	2,450,515.46
313 - Encouragement of tourism activities	175,892.69	22,069.80	51,862.21	37,500.00	83,606.17
321 - Basic services for the economy and rural populatio	2,528,322.04	73,392.00	94,499.49	17,612.58	3,068,833.85
323 - Conservation and upgrading of the rural heritage	730,726.80	0.00	56,278.72	56,753.64	112,270.97
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,713,340.89	85,252.74	870,156.85	347,450.50	5,715,226.45
413 - Implementing local development strategies. Quality	2,735,736.72	101,211.31	390,207.52	250,331.06	3,223,257.73
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	89,902.29
431 - Running the local action group, acquiring skills and	0.00	304,210.61	170,727.06	187,099.61	389,994.55
Total Axis 4 : Leader	2,735,736.72	405,421.92	560,934.58	437,430.67	3,703,154.57
511 - Technical Assistance	800,166.31	0.00	186,370.37	198,989.80	832,095.80
Total Axis 5 : Technical Assistance	800,166.31	0.00	186,370.37	198,989.80	832,095.80
Total	42,394,769.42	1,325,592.47	6,579,545.39	4,306,910.51	56,267,609.77

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2014 to Q4 2014	% of total	Sum Q4 2006 to Q4 2014	% of total
111 - Vocational training and information actions	435,122.63	0.64%	3,704,899.17	0.97%
112 - Setting up of young farmers	1,153,808.00	1.68%	6,828,878.48	1.79%
113 - Early retirement	3,053.00	0.00%	351,171.64	0.09%
114 - Use of advisory services	48,685.33	0.07%	164,247.67	0.04%
121 - Modernisation of agricultural holdings	10,831,321.33	15.82%	95,035,101.14	24.86%
122 - Improvement of the economic value of forests	209,956.82	0.31%	1,591,228.69	0.42%
123 - Adding value to agricultural and forestry products	1,439,007.90	2.10%	14,942,311.30	3.91%
124 - Cooperation for development of new products	488,071.28	0.71%	488,071.28	0.13%
125 - Infrastructure related to the development and adaptation of rural areas and villages	12,666,331.30	18.50%	18,663,568.84	4.88%
126 - Restoring agricultural production potential	2,329,227.28	3.40%	3,446,830.20	0.90%
132 - Participation of farmers in food quality schemes	11,534.49	0.02%	11,534.49	0.00%
133 - Information and promotion activities	3,272,943.30	4.78%	6,477,803.23	1.69%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	32,889,062.66	48.03%	151,705,646.13	39.68%
211 - Natural handicap payments to farmers in mountain areas	4,666,613.48	6.81%	42,471,136.14	11.11%
212 - Payments to farmers in areas with handicaps, other than mountain areas	452,919.38	0.66%	3,885,221.63	1.02%
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	296,474.63	0.43%	859,821.32	0.22%
214 - Agri-environment payments	9,794,283.20	14.30%	96,172,194.53	25.16%
215 - Animal welfare payments	586,919.17	0.86%	3,215,739.18	0.84%
216 - Non-productive investments	0.00	0.00%	1,379,671.66	0.36%
221 - First afforestation of agricultural land	2,019,340.00	2.95%	18,420,753.22	4.82%
226 - Restoring forestry potential and introducing prevention measures	3,365,549.05	4.91%	10,709,041.54	2.80%
227 - Non-productive investments	1,066,012.32	1.56%	1,066,012.32	0.28%
Total Axis 2 : Improving the environment and the countryside	22,248,111.23	32.49%	178,179,591.54	46.61%
311 - Diversification into non-agricultural activities	3,343,407.11	4.88%	23,870,289.16	6.24%
313 - Encouragement of tourism activities	195,038.18	0.28%	370,930.87	0.10%
321 - Basic services for the economy and rural population	3,254,337.92	4.75%	5,782,659.96	1.51%
323 - Conservation and upgrading of the rural heritage	225,303.33	0.33%	1,618,727.36	0.42%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	7,018,086.54	10.25%	31,642,607.35	8.28%
413 - Implementing local development strategies. Quality of life	3,965,007.62	5.79%	9,084,855.40	2.38%
421 - Implementing cooperation projects	89,902.29	0.13%	89,902.29	0.02%
431 - Running the local action group, acquiring skills and knowledge	1,052,031.83	1.54%	4,551,164.91	1.19%
Total Axis 4 : Leader	5,106,941.74	7.46%	13,725,922.60	3.59%
511 - Technical Assistance	1,217,455.97	1.78%	7,031,095.99	1.84%
Total Axis 5 : Technical Assistance	1,217,455.97	1.78%	7,031,095.99	1.84%
Total	68,479,658.14	100.00%	382,284,863.61	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2014 to Q4 2014	Clearance of accounts 2013	Non eligible Q1 2014 to Q4 2014	Transitory reduction Q1 2014 to Q4 2014	Paid for Q1 2014 to Q4 2014
111 - Vocational training and information actions	191,453.96	0.03	0.00	0.00	191,453.99
112 - Setting up of young farmers	507,675.52	0.00	0.00	0.00	507,675.52
113 - Early retirement	1,343.32	0.00	0.00	0.00	1,343.32
114 - Use of advisory services	21,421.55	-0.02	0.00	0.00	21,421.53
121 - Modernisation of agricultural holdings	4,754,920.52	0.02	0.00	0.00	4,754,920.54
122 - Improvement of the economic value of forests	92,381.00	0.00	0.00	0.00	92,381.00
123 - Adding value to agricultural and forestry products	633,163.48	0.00	0.00	0.00	633,163.48
124 - Cooperation for development of new products	214,751.36	0.00	0.00	0.00	214,751.36
125 - Infrastructure related to the development and adaptation of rural areas and villages	6,465,577.98	0.00	0.00	0.00	6,465,577.98
126 - Restoring agricultural production potential	1,024,860.00	0.00	0.00	0.00	1,024,860.00
132 - Participation of farmers in food quality schemes	5,075.18	0.00	0.00	0.00	5,075.18
133 - Information and promotion activities	1,440,095.05	0.00	0.00	0.00	1,440,095.05
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	15,352,718.92	0.03	0.00	0.00	15,352,718.95
211 - Natural handicap payments to farmers in mountain areas	2,048,783.53	-0.08	0.00	0.00	2,048,783.45
212 - Payments to farmers in areas with handicaps, other than mountain areas	199,284.49	0.00	0.00	0.00	199,284.49
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	130,448.84	-0.04	0.00	0.00	130,448.80
214 - Agri-environment payments	4,300,233.19	-0.48	0.00	0.00	4,300,232.71
215 - Animal welfare payments	258,244.43	0.03	0.00	0.00	258,244.46
221 - First afforestation of agricultural land	890,919.13	-1,265.49	0.00	0.00	889,653.64
226 - Restoring forestry potential and introducing prevention measures	1,480,841.58	0.00	0.00	0.00	1,480,841.58
227 - Non-productive investments	469,045.42	0.00	0.00	0.00	469,045.42
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	9,777,800.61	-1,266.06	0.00	0.00	9,776,534.55
311 - Diversification into non-agricultural activities	1,688,832.15	0.01	0.00	0.00	1,688,832.16
313 - Encouragement of tourism activities	85,816.80	0.00	0.00	0.00	85,816.80
321 - Basic services for the economy and rural population	1,914,239.29	0.00	0.00	0.00	1,914,239.29
323 - Conservation and upgrading of the rural heritage	99,133.47	0.00	0.00	0.00	99,133.47
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	3,788,021.71	0.01	0.00	0.00	3,788,021.72
413 - Implementing local development strategies. Quality of life	1,744,603.35	-0.01	0.00	0.00	1,744,603.34
421 - Implementing cooperation projects	39,557.01	0.00	0.00	0.00	39,557.01
431 - Running the local action group, acquiring skills and knowledge	462,894.01	0.00	0.00	0.00	462,894.01
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	2,247,054.37	-0.01	0.00	0.00	2,247,054.36
511 - Technical Assistance	535,680.63	0.01	0.00	0.00	535,680.64
Excess over Financial Plan Axis 5					0.00
Total Axis 5 Technical Assistance	535,680.63	0.01	0.00	0.00	535,680.64
Total	31,701,276.23	-1,266.02	0.00	0.00	31,700,010.21

IV. 2. EAFRD contribution paid by quarter Q4 2013 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014
111 - Vocational training and information actions	287,498.76	211.20	8,274.82	3,741.65	179,226.31
112 - Setting up of young farmers	386,936.00	8,800.00	146,608.00	76,736.00	275,531.52
113 - Early retirement	9,540.65	0.00	0.00	0.00	1,343.32
114 - Use of advisory services	19,374.80	486.46	7,817.44	4,989.00	8,128.62
121 - Modernisation of agricultural holdings	4,244,416.00	-1,847.16	546,053.88	333,452.27	3,877,261.55
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	92,381.00
123 - Adding value to agricultural and forestry products	90,529.15	26,321.80	41,164.31	154,510.90	411,166.47
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	214,751.36
125 - Infrastructure related to the development and adap	3,117,716.10	0.00	0.00	31,594.17	6,433,983.81
126 - Restoring agricultural production potential	491,745.28	22,804.82	122,251.84	127,965.92	751,837.43
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	5,075.18	0.00
133 - Information and promotion activities	801,777.42	0.00	15,927.94	0.00	1,424,167.11
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	9,449,534.16	56,777.13	888,098.23	738,065.08	13,669,778.51
211 - Natural handicap payments to farmers in mountain	1,449,250.01	50,344.94	142,434.38	91,992.25	1,764,011.88
212 - Payments to farmers in areas with handicaps, othe	244,305.61	3,099.88	10,773.94	5,749.68	179,660.98
213 - Natura 2000 payments and payments linked to Dire	92,821.52	10,417.07	24,922.35	0.00	95,109.38
214 - Agri-environment payments	3,297,753.90	171,164.44	744,159.40	277,265.55	3,107,643.32
215 - Animal welfare payments	241,897.44	2,808.96	46,955.23	31,742.13	176,738.14
221 - First afforestation of agricultural land	456,835.97	3,341.41	154,089.16	27,586.22	704,636.85
226 - Restoring forestry potential and introducing preveni	847,111.50	57,601.39	77,451.42	290,421.63	1,055,367.14
227 - Non-productive investments	0.00	0.00	74,823.20	0.00	394,222.22
Total Axis 2 Improving the environment and the countryside	6,629,975.94	298,778.09	1,275,609.08	724,757.45	7,477,389.93
311 - Diversification into non-agricultural activities	588,024.67	-4,540.02	322,372.09	104,989.41	1,266,010.68
313 - Encouragement of tourism activities	77,392.78	9,710.71	22,819.37	16,500.00	36,786.71
321 - Basic services for the economy and rural populatio	1,594,792.30	32,292.48	41,579.78	7,749.54	1,832,617.50
323 - Conservation and upgrading of the rural heritage	321,519.79	0.00	24,762.64	24,971.60	49,399.23
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	2,581,729.55	37,463.17	411,533.88	154,210.55	3,184,814.12
413 - Implementing local development strategies. Quality	1,203,724.16	44,532.98	171,691.30	110,145.67	1,418,233.40
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	39,557.01
431 - Running the local action group, acquiring skills and	0.00	133,852.67	75,119.91	82,323.83	171,597.60
Total Axis 4 Leader	1,203,724.16	178,385.64	246,811.21	192,469.49	1,629,388.01
511 - Technical Assistance	352,073.18	0.00	82,002.97	87,555.51	366,122.15
Total Axis 5 Technical Assistance	352,073.18	0.00	82,002.97	87,555.51	366,122.15
Total	20,217,036.98	571,404.03	2,904,055.37	1,897,058.09	26,327,492.72

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2013 to Q3 2014	% of total	Calendar year Q1 2014 to Q4 2014	% of total
111 - Vocational training and information actions	299,726.44	1.17%	191,453.99	0.60%
112 - Setting up of young farmers	619,080.00	2.42%	507,675.52	1.60%
113 - Early retirement	9,540.65	0.04%	1,343.32	0.00%
114 - Use of advisory services	32,667.71	0.13%	21,421.53	0.07%
121 - Modernisation of agricultural holdings	5,122,075.00	20.02%	4,754,920.54	15.00%
122 - Improvement of the economic value of forests	0.00	0.00%	92,381.00	0.29%
123 - Adding value to agricultural and forestry products	312,526.16	1.22%	633,163.48	2.00%
124 - Cooperation for development of new products	0.00	0.00%	214,751.36	0.68%
125 - Infrastructure related to the development and adap	3,149,310.27	12.31%	6,465,577.98	20.40%
126 - Restoring agricultural production potential	764,767.86	2.99%	1,024,860.00	3.23%
132 - Participation of farmers in food quality schemes	5,075.18	0.02%	5,075.18	0.02%
133 - Information and promotion activities	817,705.35	3.20%	1,440,095.05	4.54%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	11,132,474.60	43.50%	15,352,718.95	48.43%
211 - Natural handicap payments to farmers in mountain	1,734,021.58	6.78%	2,048,783.45	6.46%
212 - Payments to farmers in areas with handicaps, othe	263,929.12	1.03%	199,284.49	0.63%
213 - Natura 2000 payments and payments linked to Dire	128,160.93	0.50%	130,448.80	0.41%
214 - Agri-environment payments	4,490,343.29	17.55%	4,300,232.71	13.57%
215 - Animal welfare payments	323,403.76	1.26%	258,244.46	0.81%
221 - First afforestation of agricultural land	641,852.75	2.51%	889,653.64	2.81%
226 - Restoring forestry potential and introducing prevent	1,272,585.94	4.97%	1,480,841.58	4.67%
227 - Non-productive investments	74,823.20	0.29%	469,045.42	1.48%
Total Axis 2 Improving the environment and the countryside	8,929,120.56	34.89%	9,776,534.55	30.84%
311 - Diversification into non-agricultural activities	1,010,846.16	3.95%	1,688,832.16	5.33%
313 - Encouragement of tourism activities	126,422.87	0.49%	85,816.80	0.27%
321 - Basic services for the economy and rural populatio	1,676,414.09	6.55%	1,914,239.29	6.04%
323 - Conservation and upgrading of the rural heritage	371,254.03	1.45%	99,133.47	0.31%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	3,184,937.15	12.45%	3,788,021.72	11.95%
413 - Implementing local development strategies. Quality	1,530,094.10	5.98%	1,744,603.34	5.50%
421 - Implementing cooperation projects	0.00	0.00%	39,557.01	0.12%
431 - Running the local action group, acquiring skills and	291,296.40	1.14%	462,894.01	1.46%
Total Axis 4 Leader	1,821,390.50	7.12%	2,247,054.36	7.09%
511 - Technical Assistance	521,631.66	2.04%	535,680.64	1.69%
Total Axis 5 Technical Assistance	521,631.66	2.04%	535,680.64	1.69%
Total	25,589,554.47	100.00%	31,700,010.21	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2011	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	3,150,000.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	0.00	0.00	0.00	0.00	3,150,000.00	0.00	0.00	0.00
214 - Agri-environment payments	0.00	3,338,903.31	534,167.43	765,067.42	-395,766.48	435,326.00	26,668.76	-65,221.66	-5,331.40
Total Axis 2 : Improving the environment and the countryside	0.00	3,338,903.31	534,167.43	765,067.42	-395,766.48	435,326.00	26,668.76	-65,221.66	-5,331.40
311 - Diversification into non-agricultural activities	1,229,896.77	-24,777.44	-24,880.16	0.00	0.00	0.00	0.00	100,470.29	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	1,682,353.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,229,896.77	-24,777.44	-24,880.16	0.00	0.00	1,682,353.00	0.00	100,470.29	0.00
Total	1,229,896.77	3,314,125.87	509,287.27	765,067.42	-395,766.48	5,267,679.00	26,668.76	35,248.63	-5,331.40

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	New Challenges – Non Convergence Region	
Measure / Axis	Public expenditure s declared (€) (1)	
	Q4 2014	Total
125 - Infrastructure related to the development and adaptation ...	2,878,684.54	6,028,684.54
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,878,684.54	6,028,684.54
214 - Agri-environment payments	-1,887.21	4,631,926.17
Total Axis 2 : Improving the environment and the countryside	-1,887.21	4,631,926.17
311 - Diversification into non-agricultural activities	656,039.65	1,936,749.11
321 - Basic services for the economy and rural population	1,682,353.00	3,364,706.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,338,392.65	5,301,455.11
Total	5,215,189.98	15,962,065.82

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	27,175,699.69	4,794,848.86	870,743.63	7,060,234.15	0.00	0.00	135,598.59	5,972,129.19	2,783,404.44
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	876,402.07	0.00	286,898.28
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	381,200.00	85,200.00	108,800.00	373,200.00	97,200.00	130,247.60
113 - Early retirement	0.00	0.00	0.00	8,696.99	51,391.78	14,512.22	0.00	0.00	40,578.15
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	2,156,602.94	2,059,773.71	866,923.50	5,740,537.00	551,944.45	1,121,007.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	0.00	0.00	0.00	0.00	0.00	40,391.91
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,585,079.24	6,382,581.12	5,640,523.20	2,546,499.93	2,196,365.49	990,235.72	6,990,139.07	649,144.45	1,619,123.75
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	672,814.94	155,202.45	430,095.73	4,100,832.01	171,989.24	992,197.71
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	45,585.78	14,586.08	64,878.69	153,355.70	-1,328.75	23,081.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	479,519.07	2,821,115.08	2,321,767.53	6,320,196.88	282,796.45	2,176,553.78
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	452,814.04	1,484,896.81	295,944.54	959,861.24	197,776.14	350,784.02
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	54,339.00	368,986.44	0.00	64,337.79

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	210,618.49	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28	480.00	18,806.35	8,503.75
112 - Setting up of young farmers	330,400.00	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00	20,000.00	333,200.00	174,400.00
113 - Early retirement	7,421.77	0.00	0.00	0.00	0.00	21,683.29	0.00	0.00	0.00
114 - Use of advisory services	8,039.19	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64	1,105.60	17,766.95	11,338.64
121 - Modernisation of agricultural holdings	2,903,011.33	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72	24,783.16	1,241,031.51	756,689.20
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	43,474.23	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06	59,822.28	93,555.25	351,161.13
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	80,203.75	0.00	0.00	0.00	1,716,400.22	0.00	0.00	71,804.93
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	1,117,602.92	51,829.13	277,845.08	290,831.64
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,534.49
133 - Information and promotion activities	0.00	954,977.75	0.00	0.00	427,660.78	1,822,221.40	0.00	36,199.86	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,502,965.01	7,837,637.76	584,403.76	3,526,732.02	3,715,598.87	16,106,895.53	158,020.17	2,018,405.00	1,676,263.78
211 - Natural handicap payments to farmers in mountain areas	691,577.77	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18	123,133.37	332,370.20	207,267.26
212 - Payments to farmers in areas with handicaps, other than ...	84,267.86	1,799.78	0.00	30,799.54	7,807.00	555,240.03	7,045.19	24,486.32	13,067.45
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	325,892.33	26,496.37	210,957.99	23,675.15	56,641.79	0.00
214 - Agri-environment payments	1,856,344.17	3,026,617.16	182,486.33	946,322.87	870,778.39	6,871,275.89	354,421.55	1,790,269.42	637,216.29
215 - Animal welfare payments	0.00	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91	6,384.00	106,716.37	72,141.20
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	425,950.01	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57	4,657.38	352,337.47	62,365.79
226 - Restoring forestry potential and introducing prevention ...	509,223.80	723,587.86	0.00	0.00	474,067.20	1,925,253.40	130,912.24	176,025.96	660,049.17

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions	
Measure / Axis	Public expenditures declared (€) (1)	
	Q4 2014	Total
111 - Vocational training and information actions	407,332.53	3,704,899.17
112 - Setting up of young farmers	626,208.00	6,828,878.48
113 - Early retirement	3,053.00	351,171.64
114 - Use of advisory services	18,474.14	164,247.67
121 - Modernisation of agricultural holdings	8,808,817.46	95,035,101.14
122 - Improvement of the economic value of forests	209,956.82	1,591,228.69
123 - Adding value to agricultural and forestry products	934,469.24	14,942,311.30
124 - Cooperation for development of new products	488,071.28	488,071.28
125 - Infrastructure related to the development and adaptation ...	9,715,841.83	12,634,884.30
126 - Restoring agricultural production potential	1,708,721.43	3,446,830.20
132 - Participation of farmers in food quality schemes	0.00	11,534.49
133 - Information and promotion activities	3,236,743.44	6,477,803.23
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	26,157,689.17	145,676,961.59
211 - Natural handicap payments to farmers in mountain areas	4,003,842.65	42,471,136.14
212 - Payments to farmers in areas with handicaps, other than ...	408,320.42	3,885,221.63
213 - Natura 2000 payments and payments linked to Directive ...	216,157.69	859,821.32
214 - Agri-environment payments	7,058,147.45	91,540,268.36
215 - Animal welfare payments	401,677.60	3,215,739.18
216 - Non-productive investments	0.00	1,379,671.66
221 - First afforestation of agricultural land	1,599,979.36	18,420,753.22
226 - Restoring forestry potential and introducing prevention ...	2,398,561.68	10,709,041.54

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	28,327,939.10	3,136,326.19	8,610,168.65	9,804,869.70	821,040.43	3,941,341.90	8,607,775.19	11,039,954.01	5,149,184.34
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,536,941.32	1,231,188.01	470,189.37	1,334,396.95	0.00	0.00	0.00	587,021.03	970,556.03
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
Total Axis 5 : Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
Total	60,040,580.11	9,231,976.86	9,951,101.65	18,497,000.80	821,040.43	3,941,341.90	8,743,373.78	17,599,104.23	9,134,264.35

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	2,430,622.05	1,762,651.06	8,426,075.46	1,650,733.83	4,475,800.42	3,167,025.49	11,903,232.27	651,233.08	3,606,954.89
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	510,184.60	339,324.12	237,028.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	510,184.60	339,324.12	237,028.28
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
Total Axis 4 : Leader	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
Total Axis 5 : Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
Total	7,684,719.06	10,823,382.85	15,959,513.25	5,566,650.01	7,385,018.40	4,939,189.37	21,489,075.34	1,639,701.65	5,881,497.31

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,052.72	0.00
Total Axis 2 : Improving the environment and the countryside	3,567,363.61	9,148,103.68	1,529,216.06	2,841,941.72	2,200,925.53	14,453,303.97	650,228.88	3,008,900.25	1,652,107.16
311 - Diversification into non-agricultural activities	666,384.32	1,025,558.83	20,054.16	934,075.91	665,789.19	1,278,399.36	-10,209.06	567,046.14	235,584.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	175,892.69	22,069.80	51,862.21	37,500.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	845,969.04	73,392.00	94,499.49	17,612.58
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	730,726.80	0.00	56,278.72	56,753.64
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	666,384.32	1,025,558.83	20,054.16	934,075.91	665,789.19	3,030,987.89	85,252.74	769,686.56	347,450.50
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	2,384,111.06	2,735,736.72	101,211.31	390,207.52	250,331.06
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	494,301.30	126,542.52	0.00	0.00	540,581.31	0.00	304,210.61	170,727.06	187,099.61
Total Axis 4 : Leader	494,301.30	126,542.52	0.00	0.00	2,924,692.37	2,735,736.72	405,421.92	560,934.58	437,430.67
511 - Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	0.00	186,370.37	198,989.80
Total Axis 5 : Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	0.00	186,370.37	198,989.80
Total	8,354,638.55	18,901,866.40	2,133,673.98	7,456,138.65	9,812,976.27	37,127,090.42	1,298,923.71	6,544,296.76	4,312,241.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

	Non- Convergen e Regions	
Measure / Axis	Public expenditure s declared (€) (1)	
	Q4 2014	Total
227 - Non-productive investments	895,959.60	1,066,012.32
Total Axis 2 : Improving the environment and the countryside	16,982,646.45	173,547,665.37
311 - Diversification into non-agricultural activities	1,794,475.81	21,933,540.05
313 - Encouragement of tourism activities	83,606.17	370,930.87
321 - Basic services for the economy and rural population	1,386,480.85	2,417,953.96
323 - Conservation and upgrading of the rural heritage	112,270.97	1,618,727.36
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,376,833.80	26,341,152.24
413 - Implementing local development strategies. Quality of life	3,223,257.73	9,084,855.40
421 - Implementing cooperation projects	89,902.29	89,902.29
431 - Running the local action group, acquiring skills and ...	389,994.55	4,551,164.91
Total Axis 4 : Leader	3,703,154.57	13,725,922.60
511 - Technical Assistance	832,095.80	7,031,095.99
Total Axis 5 : Technical Assistance	832,095.80	7,031,095.99
Total	51,052,419.79	366,322,797.79

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	27,175,699.69	4,794,848.86	870,743.63	7,060,234.15	0.00	0.00	135,598.59	5,972,129.19	2,783,404.44
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	28,327,939.10	3,136,326.19	8,610,168.65	9,804,869.70	821,040.43	3,941,341.90	8,607,775.19	11,039,954.01	5,149,184.34

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	876,402.07	0.00	286,898.28
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	381,200.00	85,200.00	108,800.00	373,200.00	97,200.00	130,247.60
113 - Early retirement	0.00	0.00	0.00	8,696.99	51,391.78	14,512.22	0.00	0.00	40,578.15
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	2,156,602.94	2,059,773.71	866,923.50	5,740,537.00	551,944.45	1,121,007.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	0.00	0.00	0.00	0.00	0.00	40,391.91
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,585,079.24	6,382,581.12	5,640,523.20	2,546,499.93	2,196,365.49	990,235.72	6,990,139.07	649,144.45	1,619,123.75
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	672,814.94	155,202.45	430,095.73	4,100,832.01	171,989.24	992,197.71
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	45,585.78	14,586.08	64,878.69	153,355.70	-1,328.75	23,081.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	479,519.07	2,821,115.08	2,321,767.53	6,320,196.88	282,796.45	2,176,553.78
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	452,814.04	1,484,896.81	295,944.54	959,861.24	197,776.14	350,784.02
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	54,339.00	368,986.44	0.00	64,337.79
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	2,430,622.05	1,762,651.06	8,426,075.46	1,650,733.83	4,475,800.42	3,167,025.49	11,903,232.27	651,233.08	3,606,954.89

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	210,618.49	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28	480.00	18,806.35	8,503.75
112 - Setting up of young farmers	330,400.00	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00	20,000.00	333,200.00	174,400.00
113 - Early retirement	7,421.77	0.00	0.00	0.00	0.00	21,683.29	0.00	0.00	0.00
114 - Use of advisory services	8,039.19	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64	1,105.60	17,766.95	11,338.64
121 - Modernisation of agricultural holdings	2,903,011.33	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72	24,783.16	1,241,031.51	756,689.20
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	43,474.23	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06	59,822.28	93,555.25	351,161.13
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	80,203.75	0.00	0.00	0.00	4,866,400.22	0.00	0.00	71,804.93
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	1,117,602.92	51,829.13	277,845.08	290,831.64
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,534.49
133 - Information and promotion activities	0.00	954,977.75	0.00	0.00	427,660.78	1,822,221.40	0.00	36,199.86	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,502,965.01	7,837,637.76	584,403.76	3,526,732.02	3,715,598.87	19,256,895.53	158,020.17	2,018,405.00	1,676,263.78
211 - Natural handicap payments to farmers in mountain areas	691,577.77	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18	123,133.37	332,370.20	207,267.26
212 - Payments to farmers in areas with handicaps, other than ...	84,267.86	1,799.78	0.00	30,799.54	7,807.00	555,240.03	7,045.19	24,486.32	13,067.45
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	325,892.33	26,496.37	210,957.99	23,675.15	56,641.79	0.00
214 - Agri-environment payments	1,856,344.17	6,365,520.47	716,653.76	1,711,390.29	475,011.91	7,306,601.89	381,090.31	1,725,047.76	631,884.89
215 - Animal welfare payments	0.00	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91	6,384.00	106,716.37	72,141.20
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	425,950.01	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57	4,657.38	352,337.47	62,365.79
226 - Restoring forestry potential and introducing prevention ...	509,223.80	723,587.86	0.00	0.00	474,067.20	1,925,253.40	130,912.24	176,025.96	660,049.17
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,052.72	0.00
Total Axis 2 : Improving the environment and the countryside	3,567,363.61	12,487,006.99	2,063,383.49	3,607,009.14	1,805,159.05	14,888,629.97	676,897.64	2,943,678.59	1,646,775.76

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	all Types of r	
	enditures dec	
	Q4 2014	Total
111 - Vocational training and information actions	407,332.53	3,704,899.17
112 - Setting up of young farmers	626,208.00	6,828,878.48
113 - Early retirement	3,053.00	351,171.64
114 - Use of advisory services	18,474.14	164,247.67
121 - Modernisation of agricultural holdings	8,808,817.46	95,035,101.14
122 - Improvement of the economic value of forests	209,956.82	1,591,228.69
123 - Adding value to agricultural and forestry products	934,469.24	14,942,311.30
124 - Cooperation for development of new products	488,071.28	488,071.28
125 - Infrastructure related to the development and adaptation ...	12,594,526.37	18,663,568.84
126 - Restoring agricultural production potential	1,708,721.43	3,446,830.20
132 - Participation of farmers in food quality schemes	0.00	11,534.49
133 - Information and promotion activities	3,236,743.44	6,477,803.23
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	29,036,373.71	151,705,646.13
211 - Natural handicap payments to farmers in mountain areas	4,003,842.65	42,471,136.14
212 - Payments to farmers in areas with handicaps, other than ...	408,320.42	3,885,221.63
213 - Natura 2000 payments and payments linked to Directive ...	216,157.69	859,821.32
214 - Agri-environment payments	7,056,260.24	96,172,194.53
215 - Animal welfare payments	401,677.60	3,215,739.18
216 - Non-productive investments	0.00	1,379,671.66
221 - First afforestation of agricultural land	1,599,979.36	18,420,753.22
226 - Restoring forestry potential and introducing prevention ...	2,398,561.68	10,709,041.54
227 - Non-productive investments	895,959.60	1,066,012.32
Total Axis 2 : Improving the environment and the countryside	16,980,759.24	178,179,591.54

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,536,941.32	1,231,188.01	470,189.37	1,334,396.95	0.00	0.00	0.00	587,021.03	970,556.03
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
Total Axis 5 : Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
Total	60,040,580.11	9,231,976.86	9,951,101.65	18,497,000.80	821,040.43	3,941,341.90	8,743,373.78	17,599,104.23	9,134,264.35

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	1,740,081.37	339,324.12	237,028.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	1,740,081.37	339,324.12	237,028.28
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
Total Axis 4 : Leader	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
Total Axis 5 : Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
Total	7,684,719.06	10,823,382.85	15,959,513.25	5,566,650.01	7,385,018.40	4,939,189.37	22,718,972.11	1,639,701.65	5,881,497.31

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
311 - Diversification into non-agricultural activities	666,384.32	1,000,781.39	-4,826.00	934,075.91	665,789.19	1,278,399.36	-10,209.06	667,516.43	235,584.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	175,892.69	22,069.80	51,862.21	37,500.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	2,528,322.04	73,392.00	94,499.49	17,612.58
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	730,726.80	0.00	56,278.72	56,753.64
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	666,384.32	1,000,781.39	-4,826.00	934,075.91	665,789.19	4,713,340.89	85,252.74	870,156.85	347,450.50
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	2,384,111.06	2,735,736.72	101,211.31	390,207.52	250,331.06
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	494,301.30	126,542.52	0.00	0.00	540,581.31	0.00	304,210.61	170,727.06	187,099.61
Total Axis 4 : Leader	494,301.30	126,542.52	0.00	0.00	2,924,692.37	2,735,736.72	405,421.92	560,934.58	437,430.67
511 - Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	0.00	186,370.37	198,989.80
Total Axis 5 : Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	0.00	186,370.37	198,989.80
Total	8,354,638.55	22,215,992.27	2,642,961.25	8,221,206.07	9,417,209.79	42,394,769.42	1,325,592.47	6,579,545.39	4,306,910.51

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	all Types of r	
	enditures dec	
	Q4 2014	Total
311 - Diversification into non-agricultural activities	2,450,515.46	23,870,289.16
313 - Encouragement of tourism activities	83,606.17	370,930.87
321 - Basic services for the economy and rural population	3,068,833.85	5,782,659.96
323 - Conservation and upgrading of the rural heritage	112,270.97	1,618,727.36
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	5,715,226.45	31,642,607.35
413 - Implementing local development strategies. Quality of life	3,223,257.73	9,084,855.40
421 - Implementing cooperation projects	89,902.29	89,902.29
431 - Running the local action group, acquiring skills and ...	389,994.55	4,551,164.91
Total Axis 4 : Leader	3,703,154.57	13,725,922.60
511 - Technical Assistance	832,095.80	7,031,095.99
Total Axis 5 : Technical Assistance	832,095.80	7,031,095.99
Total	56,267,609.77	382,284,863.61

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	206,800.00	7,700.00	0.00	20,900.00	0.00	0.00	0.00	194,656.00	114,400.00
113 - Early retirement	61,725.59	0.00	0.00	0.00	0.00	0.00	27,961.56	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	8,219,107.79	1,301,355.30	294,264.96	1,409,088.64	0.00	-0.01	31,701.82	2,433,080.84	1,006,299.75
122 - Improvement of the economic value of forests	390,374.27	48,387.52	0.00	168,997.84	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	2,997,413.03	752,290.68	170,749.41	1,016,929.24	0.00	0.00	0.00	0.00	132,306.74
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	81,887.17	0.00	-81,887.17	490,587.31	0.00	0.00	0.00	0.00	-28,308.54
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,957,307.85	2,109,733.50	383,127.19	3,106,503.03	0.00	-0.01	59,663.38	2,627,736.84	1,224,697.95
211 - Natural handicap payments to farmers in mountain	2,169,587.23	60,872.68	67,829.19	2,030,058.24	0.00	736,646.97	1,461,340.37	1,933,543.25	19,168.73
212 - Payments to farmers in areas with handicaps, othe	284,509.95	10,802.13	172.74	218,283.48	0.00	73,731.13	120,618.34	208,517.21	67,571.74
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	7,514,795.96	770,357.16	2,814,912.02	1,689,435.99	361,257.79	720,176.65	1,961,973.67	2,387,386.21	2,050,991.72
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	247,461.97	109,871.37	0.00	249,722.19	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,131,331.25	376,634.76	723,170.18	58,658.46	0.00	203,635.49	243,488.70	328,133.09	127,603.97
226 - Restoring forestry potential and introducing prevent	1,116,606.85	51,445.42	182,390.09	67,984.31	0.00	-0.01	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	12,464,293.21	1,379,983.52	3,788,474.21	4,314,142.67	361,257.79	1,734,190.23	3,787,421.08	4,857,579.76	2,265,336.16
311 - Diversification into non-agricultural activities	1,996,254.18	538,205.76	170,745.91	335,202.26	0.00	-0.01	0.00	258,289.25	427,044.65
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	3,516.96	36,137.42	251,932.40	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,996,254.18	541,722.72	206,883.32	587,134.66	0.00	-0.01	0.00	258,289.25	427,044.65

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	385,616.91	0.00	126,235.24
112 - Setting up of young farmers	84,304.00	286,880.00	95,040.00	167,728.00	37,488.00	47,872.00	164,208.00	42,768.00	57,308.94
113 - Early retirement	0.00	0.00	0.00	3,826.68	22,612.38	6,385.38	0.00	-0.02	17,854.39
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,933,130.82	2,547,816.22	2,291,081.87	948,905.31	906,300.43	381,446.35	2,525,836.31	242,846.86	493,243.44
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	-1,803.56	-26,360.52	95,708.34	0.00	0.00	0.00	0.00	0.00	17,772.44
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,015,631.26	2,808,335.70	2,481,830.21	1,120,459.99	966,400.82	435,703.72	3,075,661.22	285,614.84	712,414.45
211 - Natural handicap payments to farmers in mountain	409,548.40	9,572.71	918,422.55	296,091.34	68,289.07	189,242.13	1,798,482.83	79,579.44	435,824.46
212 - Payments to farmers in areas with handicaps, othe	5,540.84	1,367.62	87,865.53	20,057.76	6,417.88	28,546.65	67,476.52	-584.69	10,155.90
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	343,983.36	686,795.99	2,244,411.65	204,886.04	1,244,319.13	1,023,348.21	2,781,118.80	106,671.50	957,426.33
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	308,228.27	74,194.72	448,537.52	199,643.13	653,625.55	130,206.18	422,189.18	86,614.82	154,213.96
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	23,909.16	162,354.03	0.00	28,308.63
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	1,067,300.88	771,931.05	3,699,237.25	720,678.27	1,972,651.63	1,395,252.32	5,231,621.38	272,281.06	1,585,929.27
311 - Diversification into non-agricultural activities	153,707.73	953,973.35	379,090.62	480,678.70	158,567.29	162,971.72	1,118,247.21	149,307.02	104,292.44
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	153,707.73	953,973.35	379,090.62	480,678.70	158,567.29	162,971.72	1,118,247.21	149,307.02	104,292.44

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	92,672.14	191,382.86	79,458.23	141,121.65	134,715.86	287,498.76	211.20	8,274.82	3,741.65
112 - Setting up of young farmers	145,376.00	158,251.67	44,000.00	119,504.00	114,910.40	386,936.00	8,800.00	146,608.00	76,736.00
113 - Early retirement	3,265.58	0.00	0.00	0.00	0.00	9,540.65	0.00	0.00	0.00
114 - Use of advisory services	3,537.24	14,385.67	1,713.10	6,776.70	5,059.91	19,374.80	486.46	7,817.44	4,989.00
121 - Modernisation of agricultural holdings	1,277,324.99	2,186,939.06	131,966.33	1,138,016.00	1,105,485.06	4,244,416.00	-1,847.16	546,053.88	333,452.27
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	19,128.66	442,121.50	0.00	146,343.31	86,521.51	90,529.15	26,321.80	41,164.31	154,510.90
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	35,289.65	0.00	0.00	0.00	3,117,716.10	0.00	0.00	31,594.17
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	491,745.28	22,804.82	122,251.84	127,965.92
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,075.18
133 - Information and promotion activities	0.00	420,190.21	0.00	0.00	188,170.74	801,777.42	0.00	15,927.94	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,541,304.60	3,448,560.61	257,137.65	1,551,761.66	1,634,863.49	9,449,534.16	56,777.13	888,098.23	738,065.08
211 - Natural handicap payments to farmers in mountain	307,263.61	1,117,470.42	448,152.65	387,532.03	232,267.22	1,449,250.01	50,344.94	142,434.38	91,992.25
212 - Payments to farmers in areas with handicaps, othe	37,077.85	791.90	0.00	11,957.07	3,435.08	244,305.61	3,099.88	10,773.94	5,749.68
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	143,392.63	11,658.40	92,821.52	10,417.07	24,922.35	0.00
214 - Agri-environment payments	813,331.94	3,514,909.09	429,444.71	910,457.13	122,546.87	3,297,753.90	171,164.44	744,159.40	277,265.55
215 - Animal welfare payments	0.00	631,451.04	125,634.79	101,318.08	56,379.45	241,897.44	2,808.96	46,955.23	31,742.13
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	187,344.76	625,457.90	17,970.43	181,053.39	73,138.37	456,835.97	3,341.41	154,089.16	27,586.22
226 - Restoring forestry potential and introducing prevent	224,058.47	318,378.66	0.00	0.00	208,589.57	847,111.50	57,601.39	77,451.42	290,421.63
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,823.20	0.00
Total Axis 2 : Improving the environment and the countryside	1,569,076.64	6,208,459.01	1,021,202.58	1,735,710.32	708,014.96	6,629,975.94	298,778.09	1,275,609.08	724,757.45
311 - Diversification into non-agricultural activities	293,209.10	433,300.95	8,823.83	29,253.34	267,062.22	588,024.67	-4,540.02	322,372.09	104,989.41
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	77,392.78	9,710.71	22,819.37	16,500.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	1,594,792.30	32,292.48	41,579.78	7,749.54
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	321,519.79	0.00	24,762.64	24,971.60
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	293,209.10	433,300.95	8,823.83	29,253.34	267,062.22	2,581,729.55	37,463.17	411,533.88	154,210.55

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	contribution	
	Q4 2014	Total
111 - Vocational training and information actions	179,226.31	1,630,155.64
112 - Setting up of young farmers	275,531.52	3,004,706.53
113 - Early retirement	1,343.32	154,515.50
114 - Use of advisory services	8,128.62	72,268.95
121 - Modernisation of agricultural holdings	3,877,261.55	41,804,574.67
122 - Improvement of the economic value of forests	92,381.00	700,140.62
123 - Adding value to agricultural and forestry products	411,166.47	6,572,813.40
124 - Cooperation for development of new products	214,751.36	214,751.36
125 - Infrastructure related to the development and adap	6,433,983.81	10,080,862.49
126 - Restoring agricultural production potential	751,837.43	1,516,605.29
132 - Participation of farmers in food quality schemes	0.00	5,075.18
133 - Information and promotion activities	1,424,167.11	2,850,233.42
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	13,669,778.51	68,606,703.06
211 - Natural handicap payments to farmers in mountain	1,764,011.88	18,674,818.97
212 - Payments to farmers in areas with handicaps, othe	179,660.98	1,707,902.71
213 - Natura 2000 payments and payments linked to Dire	95,109.38	378,321.34
214 - Agri-environment payments	3,107,643.32	43,252,924.53
215 - Animal welfare payments	176,738.14	1,414,925.27
216 - Non-productive investments	0.00	607,055.53
221 - First afforestation of agricultural land	704,636.85	8,101,563.68
226 - Restoring forestry potential and introducing prevent	1,055,367.14	4,711,978.26
227 - Non-productive investments	394,222.22	469,045.42
Total Axis 2 : Improving the environment and the countryside	7,477,389.93	79,318,535.73
311 - Diversification into non-agricultural activities	1,266,010.68	10,695,084.36
313 - Encouragement of tourism activities	36,786.71	163,209.58
321 - Basic services for the economy and rural population	1,832,617.50	3,509,031.59
323 - Conservation and upgrading of the rural heritage	49,399.23	712,240.04
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	3,184,814.12	15,079,565.58

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	101,692.60
Total Axis 5 : Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	101,692.60
Total	26,417,855.24	4,062,069.82	4,378,484.73	8,138,680.35	361,257.79	1,734,190.21	3,847,084.46	7,743,605.86	4,018,771.37

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	56,234.97	104,335.10	98,104.47	0.00	142,292.65	536,713.36	0.01	90,910.96
Total Axis 4 : Leader	0.00	56,234.97	104,335.10	98,104.47	0.00	142,292.65	536,713.36	0.01	90,910.96
511 - Technical Assistance	140,660.09	168,177.97	349,456.70	23,760.00	155,087.80	38,784.02	380,915.18	0.00	93,180.82
Total Axis 5 : Technical Assistance	140,660.09	168,177.97	349,456.70	23,760.00	155,087.80	38,784.02	380,915.18	0.00	93,180.82
Total	3,377,299.95	4,758,653.04	7,013,949.87	2,443,681.42	3,252,707.54	2,175,004.43	10,343,158.34	707,202.94	2,586,727.94

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	1,049,008.87	1,203,724.16	44,532.98	171,691.30	110,145.67
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	217,492.57	55,678.71	0.00	-0.01	237,855.78	0.00	133,852.67	75,119.91	82,323.83
Total Axis 4 : Leader	217,492.57	55,678.71	0.00	-0.01	1,286,864.64	1,203,724.16	178,385.64	246,811.21	192,469.49
511 - Technical Assistance	54,394.70	336,170.39	0.00	67,491.16	134,626.94	352,073.18	0.00	82,002.97	87,555.51
Total Axis 5 : Technical Assistance	54,394.70	336,170.39	0.00	67,491.16	134,626.94	352,073.18	0.00	82,002.97	87,555.51
Total	3,675,477.61	10,482,169.66	1,287,164.06	3,384,216.47	4,031,432.25	20,217,036.98	571,404.03	2,904,055.37	1,897,058.09

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	contribution	
	Q4 2014	Total
413 - Implementing local development strategies. Quality	1,418,233.40	3,997,336.37
421 - Implementing cooperation projects	39,557.01	39,557.01
431 - Running the local action group, acquiring skills and	171,597.60	2,002,512.56
Total Axis 4 : Leader	1,629,388.01	6,039,405.93
511 - Technical Assistance	366,122.15	3,093,682.25
Total Axis 5 : Technical Assistance	366,122.15	3,093,682.25
Total	26,327,492.72	172,137,892.55

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	-0.02	0.03
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 - Early retirement	0.00	0.00	0.00	0.00	-0.02	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
121 - Modernisation of agricultural holdings	0.00	-0.01	-0.05	0.02	-8.70	0.04	0.02
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	-1,803.56	0.00	0.00	-0.01	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	-0.01	-1,803.61	0.02	-8.72	0.01	0.03
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	-0.21	-0.02	-531.96	-3,899.48	-0.08
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.02	-0.04	-1,594.81	0.00
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	-0.04
214 - Agri-environment payments	0.00	-0.08	-1,554.19	-6,898.82	-15,242.69	-4,881.42	-0.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.03

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	-0.12	-179.63	-9.50	-640.92	-193.66	-1,265.49
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	-0.01	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.00	-0.21	-1,734.03	-6,908.32	-16,415.61	-10,569.37	-1,266.06
311 - Diversification into non-agricultural activities	0.00	-0.01	0.00	0.02	4.41	-381,740.06	0.01
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	-0.01	0.00	0.02	4.41	-381,740.06	0.01
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.01	-0.01	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.01	-0.01	-0.01
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.01

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
Total	0.00	-0.23	-3,537.64	-6,908.28	-16,419.91	-392,309.43	-1,266.02