

# European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2013

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Rural Development Programme CCI n° : 2007IT06RPO008

Title : Marche - Programma di Sviluppo rurale 2007 - 2013

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	29,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2008	29,488,000.00	59,150,000.00	14,162,400.00	0.00	49,020,809.79	0.00	0.00	22.53%
2009	30,403,000.00	28,604,000.00	0.00	0.00	14,081,212.81	0.00	0.00	6.47%
2010	32,465,000.00	34,264,000.00	1,201,690.00	0.00	21,100,020.22	0.00	0.00	9.70%
2011	31,687,000.00	31,687,000.00	0.00	-1,201,690.00	13,683,653.26	0.00	18,355.30	6.29%
2012	32,309,000.00	32,309,000.00	0.00	0.00	17,191,049.01	121,517.82	0.00	7.90%
2013	31,595,000.00	31,595,000.00	0.00	0.00	19,306,500.26	0.00	0.00	8.87%
<b>Total</b>	<b>217,609,000.00</b>	<b>217,609,000.00</b>	<b>15,364,090.00</b>	<b>-1,201,690.00</b>	<b>134,383,245.35</b>		<b>18,355.30</b>	<b>61.75%</b>

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account **	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	29,662,000.00	0.00	3,244,144.76		29,662,000.00	0.00	26,417,855.24	100.00%
2008	29,488,000.00	0.00	10,918,255.24		29,488,000.00	0.00	8,138,680.35	100.00%
2009	30,403,000.00	0.00	1,201,690.00		30,403,000.00	0.00	7,743,605.86	100.00%
2010	32,465,000.00	0.00	0.00		32,465,000.00	0.00	7,013,949.87	100.00%
2011	31,687,000.00	0.00	0.00		12,365,245.35	19,321,754.65	10,343,158.34	39.02%
2012	32,309,000.00	0.00	0.00		0.00	32,309,000.00	10,482,169.66	0.00%
2013	31,595,000.00	0.00	0.00		0.00	31,595,000.00	20,217,036.98	0.00%
<b>Total</b>	<b>217,609,000.00</b>	<b>0.00</b>	<b>15,364,090.00</b>	<b>-1,201,690.00</b>	<b>134,383,245.35</b>	<b>83,225,754.65</b>	<b>90,356,456.30</b>	<b>61.75%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

\*\*The clearance amount could not be divided by the instalment year for certain programmes.

## II. 1. Financial plan by year in force at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO008

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	29,662,000	29,488,000	28,964,000	29,540,000	29,240,000	29,118,000	27,595,000	203,607,000
New Challenges – Non Convergence Region			1,439,000	2,925,000	2,447,000	3,191,000	4,000,000	14,002,000
<b>Total EAFRD</b>	<b>29,662,000</b>	<b>29,488,000</b>	<b>30,403,000</b>	<b>32,465,000</b>	<b>31,687,000</b>	<b>32,309,000</b>	<b>31,595,000</b>	<b>217,609,000</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO008

### Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	185,643,234	44.00%	81,683,023
2. Improving the environment and the countryside	194,899,382	44.00%	85,755,728
3. The quality of life in rural areas and diversification of the rural economy	42,255,909	44.00%	18,592,600
4. Leader	28,589,091	44.00%	12,579,200
5. Technical Assistance	11,355,566	44.00%	4,996,449
<b>Total</b>	<b>462,743,182</b>		<b>203,607,000</b>

### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	6,300,000	75.00%	4,725,000
2. Improving the environment and the countryside	4,713,171	65.37%	3,081,000
3. The quality of life in rural areas and diversification of the rural economy	8,526,215	72.67%	6,196,000
<b>Total</b>	<b>19,539,386</b>		<b>14,002,000</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO008

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	7,391,305	3,252,174	1,622,482	9,013,787
112. Setting up of young farmers	8,286,818	3,646,200	0	8,286,818
113. Early retirement	351,877	154,826	0	351,877
114. Use of advisory services	453,234	199,423	223,235	676,469
121. Modernisation of agricultural holdings	110,860,000	48,778,400	130,140,000	241,000,000
122. Improvement of the economic value of forests	2,280,000	1,003,200	2,104,615	4,384,615
123. Adding value to agricultural and forestry products	22,080,000	9,715,200	59,697,778	81,777,778
124. Cooperation for development of new products	3,140,000	1,381,600	785,000	3,925,000
125. Infrastructure related to the development and adaptation ...	13,220,000	7,769,800	1,149,565	14,369,565
126. Restoring agricultural production potential	7,000,000	3,080,000	1,974,359	8,974,359
132. Participation of farmers in food quality schemes	1,400,000	616,000	689,552	2,089,552
133. Information and promotion activities	15,480,000	6,811,200	7,624,478	23,104,478
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>191,943,234</b>	<b>86,408,023</b>	<b>206,011,064</b>	<b>397,954,298</b>
211. Natural handicap payments to farmers in mountain areas	41,476,429	18,249,629	0	41,476,429
212. Payments to farmers in areas with handicaps, other than ...	4,420,000	1,944,800	0	4,420,000
213. Natura 2000 payments and payments linked to Directive ...	1,550,000	682,000	0	1,550,000
214. Agri-environment payments	103,679,924	46,626,371	0	103,679,924
215. Animal welfare payments	3,600,000	1,584,000	0	3,600,000
216. Non-productive investments	3,046,200	1,340,328	0	3,046,200
221. First afforestation of agricultural land	20,550,000	9,042,000	7,991,667	28,541,667
222. First establishment of agroforestry systems on ...	1,270,000	558,800	379,351	1,649,351
224. Natura 2000 payments	480,000	211,200	0	480,000
226. Restoring forestry potential and introducing prevention ...	15,950,000	7,018,000	0	15,950,000
227. Non-productive investments	3,590,000	1,579,600	0	3,590,000
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>199,612,553</b>	<b>88,836,728</b>	<b>8,371,018</b>	<b>207,983,571</b>
311. Diversification into non-agricultural activities	37,642,063	18,041,970	48,891,415	86,533,478
313. Encouragement of tourism activities	1,875,000	825,000	2,031,250	3,906,250
321. Basic services for the economy and rural population	7,155,061	4,113,230	622,179	7,777,240
323. Conservation and upgrading of the rural heritage	4,110,000	1,808,400	1,370,000	5,480,000
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>50,782,124</b>	<b>24,788,600</b>	<b>52,914,844</b>	<b>103,696,968</b>
413. Implementing local development strategies. Quality of life	20,836,273	9,167,960	11,268,924	32,105,197
421. Implementing cooperation projects	2,035,000	895,400	1,356,667	3,391,667
431. Running the local action group, acquiring skills and ...	5,717,818	2,515,840	0	5,717,818
<b>Total Axis 4 : Leader</b>	<b>28,589,091</b>	<b>12,579,200</b>	<b>12,625,591</b>	<b>41,214,682</b>
511. Technical Assistance	11,355,566	4,996,449	0	11,355,566
<b>Total Axis 5 : Technical Assistance</b>	<b>11,355,566</b>	<b>4,996,449</b>	<b>0</b>	<b>11,355,566</b>
<b>Total</b>	<b>482,282,568</b>	<b>217,609,000</b>	<b>279,922,517</b>	<b>762,205,085</b>

**III. 1. Public Expenditure incurred in 2013.**  
**Annual summary of declarations Q1 2013 to Q4 2013**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
125 - Infrastructure related to the development and adaptation of rural areas and mountain areas	3,150,000.00	0.00	3,150,000.00	2,362,500.00	0.00	2,362,500.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>3,150,000.00</b>	<b>0.00</b>	<b>3,150,000.00</b>	<b>2,362,500.00</b>	<b>0.00</b>	<b>2,362,500.00</b>
214 - Agri-environment payments	1,981,026.25	-642,231.88	1,338,794.37	1,294,996.86	-419,826.94	875,169.92
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,981,026.25</b>	<b>-642,231.88</b>	<b>1,338,794.37</b>	<b>1,294,996.86</b>	<b>-419,826.94</b>	<b>875,169.92</b>
311 - Diversification into non-agricultural activities	0.00	-24,880.16	-24,880.16	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,682,353.00	0.00	1,682,353.00	1,222,565.93	0.00	1,222,565.93
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,682,353.00</b>	<b>-24,880.16</b>	<b>1,657,472.84</b>	<b>1,222,565.93</b>	<b>0.00</b>	<b>1,222,565.93</b>
<b>Total</b>	<b>6,813,379.25</b>	<b>-667,112.04</b>	<b>6,146,267.21</b>	<b>4,880,062.78</b>	<b>-419,826.94</b>	<b>4,460,235.84</b>

**III. 1. Public Expenditure incurred in 2013.**  
**Annual summary of declarations Q1 2013 to Q4 2013**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	1,460,896.65	0.00	1,460,896.65	642,794.53	0.00	642,794.53
112 - Setting up of young farmers	1,534,160.00	-22,000.00	1,512,160.00	675,030.40	-9,680.00	665,350.40
113 - Early retirement	21,683.29	0.00	21,683.29	9,540.65	0.00	9,540.65
114 - Use of advisory services	74,828.44	0.00	74,828.44	32,924.51	0.00	32,924.51
121 - Modernisation of agricultural holdings	15,354,230.35	-309,040.18	15,045,190.17	6,755,861.35	-135,978.00	6,619,883.35
123 - Adding value to agricultural and forestry products	856,503.24	-121,516.93	734,986.31	376,861.43	-53,467.45	323,393.98
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,716,400.22	0.00	1,716,400.22	755,216.10	0.00	755,216.10
126 - Restoring agricultural production potential	1,117,602.92	0.00	1,117,602.92	491,745.28	0.00	491,745.28
133 - Information and promotion activities	2,249,882.18	0.00	2,249,882.18	989,948.16	0.00	989,948.16
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>24,386,187.29</b>	<b>-452,557.11</b>	<b>23,933,630.18</b>	<b>10,729,922.41</b>	<b>-199,125.45</b>	<b>10,530,796.96</b>
211 - Natural handicap payments to farmers in mountain areas	5,822,433.78	-83,386.06	5,739,047.72	2,561,870.86	-40,769.48	2,521,101.38
212 - Payments to farmers in areas with handicaps, other than mountain areas	595,103.57	-1,257.00	593,846.57	261,845.57	-553.00	261,292.57
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	563,346.69	0.00	563,346.69	247,872.54	0.00	247,872.54
214 - Agri-environment payments	8,463,983.85	406,879.63	8,870,863.48	3,724,152.89	165,761.22	3,889,914.11
215 - Animal welfare payments	1,193,704.01	0.00	1,193,704.01	525,229.76	0.00	525,229.76
221 - First afforestation of agricultural land	1,707,249.73	-41,991.52	1,665,258.21	751,189.88	-21,998.07	729,191.81
226 - Restoring forestry potential and introducing prevention	2,399,320.60	0.00	2,399,320.60	1,055,701.06	0.00	1,055,701.06
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>20,745,142.23</b>	<b>280,245.05</b>	<b>21,025,387.28</b>	<b>9,127,862.58</b>	<b>102,440.67</b>	<b>9,230,303.25</b>
311 - Diversification into non-agricultural activities	3,109,098.64	-210,780.02	2,898,318.62	1,368,003.40	-93,099.28	1,274,904.12
313 - Encouragement of tourism activities	175,892.69	0.00	175,892.69	77,392.78	0.00	77,392.78
321 - Basic services for the economy and rural population	845,969.04	0.00	845,969.04	372,226.38	0.00	372,226.38
323 - Conservation and upgrading of the rural heritage	730,726.80	0.00	730,726.80	321,519.79	0.00	321,519.79
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,861,687.17</b>	<b>-210,780.02</b>	<b>4,650,907.15</b>	<b>2,139,142.35</b>	<b>-93,099.28</b>	<b>2,046,043.07</b>
413 - Implementing local development strategies. Quality of life	5,119,847.78	0.00	5,119,847.78	2,252,733.02	0.00	2,252,733.02
431 - Running the local action group, acquiring skills and training	540,581.31	0.00	540,581.31	237,855.78	0.00	237,855.78
<b>Total Axis 4 : Leader</b>	<b>5,660,429.09</b>	<b>0.00</b>	<b>5,660,429.09</b>	<b>2,490,588.80</b>	<b>0.00</b>	<b>2,490,588.80</b>
511 - Technical Assistance	1,259,525.62	0.00	1,259,525.62	554,191.27	0.00	554,191.27
<b>Total Axis 5 : Technical Assistance</b>	<b>1,259,525.62</b>	<b>0.00</b>	<b>1,259,525.62</b>	<b>554,191.27</b>	<b>0.00</b>	<b>554,191.27</b>
<b>Total</b>	<b>56,912,971.40</b>	<b>-383,092.08</b>	<b>56,529,879.32</b>	<b>25,041,707.42</b>	<b>-189,784.06</b>	<b>24,851,923.36</b>

**III. 1. Public Expenditure incurred in 2013.**  
**Annual summary of declarations Q1 2013 to Q4 2013**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	1,460,896.65	0.00	1,460,896.65	642,794.53	0.00	642,794.53
112 - Setting up of young farmers	1,534,160.00	-22,000.00	1,512,160.00	675,030.40	-9,680.00	665,350.40
113 - Early retirement	21,683.29	0.00	21,683.29	9,540.65	0.00	9,540.65
114 - Use of advisory services	74,828.44	0.00	74,828.44	32,924.51	0.00	32,924.51
121 - Modernisation of agricultural holdings	15,354,230.35	-309,040.18	15,045,190.17	6,755,861.35	-135,978.00	6,619,883.35
123 - Adding value to agricultural and forestry products	856,503.24	-121,516.93	734,986.31	376,861.43	-53,467.45	323,393.98
125 - Infrastructure related to the development and adap	4,866,400.22	0.00	4,866,400.22	3,117,716.10	0.00	3,117,716.10
126 - Restoring agricultural production potential	1,117,602.92	0.00	1,117,602.92	491,745.28	0.00	491,745.28
133 - Information and promotion activities	2,249,882.18	0.00	2,249,882.18	989,948.16	0.00	989,948.16
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,536,187.29</b>	<b>-452,557.11</b>	<b>27,083,630.18</b>	<b>13,092,422.41</b>	<b>-199,125.45</b>	<b>12,893,296.96</b>
211 - Natural handicap payments to farmers in mountain	5,822,433.78	-83,386.06	5,739,047.72	2,561,870.86	-40,769.48	2,521,101.38
212 - Payments to farmers in areas with handicaps, othe	595,103.57	-1,257.00	593,846.57	261,845.57	-553.00	261,292.57
213 - Natura 2000 payments and payments linked to Dire	563,346.69	0.00	563,346.69	247,872.54	0.00	247,872.54
214 - Agri-environment payments	10,445,010.10	-235,352.25	10,209,657.85	5,019,149.75	-254,065.72	4,765,084.03
215 - Animal welfare payments	1,193,704.01	0.00	1,193,704.01	525,229.76	0.00	525,229.76
221 - First afforestation of agricultural land	1,707,249.73	-41,991.52	1,665,258.21	751,189.88	-21,998.07	729,191.81
226 - Restoring forestry potential and introducing preven	2,399,320.60	0.00	2,399,320.60	1,055,701.06	0.00	1,055,701.06
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>22,726,168.48</b>	<b>-361,986.83</b>	<b>22,364,181.65</b>	<b>10,422,859.44</b>	<b>-317,386.27</b>	<b>10,105,473.17</b>
311 - Diversification into non-agricultural activities	3,109,098.64	-235,660.18	2,873,438.46	1,368,003.40	-93,099.28	1,274,904.12
313 - Encouragement of tourism activities	175,892.69	0.00	175,892.69	77,392.78	0.00	77,392.78
321 - Basic services for the economy and rural populatio	2,528,322.04	0.00	2,528,322.04	1,594,792.30	0.00	1,594,792.30
323 - Conservation and upgrading of the rural heritage	730,726.80	0.00	730,726.80	321,519.79	0.00	321,519.79
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>6,544,040.17</b>	<b>-235,660.18</b>	<b>6,308,379.99</b>	<b>3,361,708.28</b>	<b>-93,099.28</b>	<b>3,268,609.00</b>
413 - Implementing local development strategies. Quality	5,119,847.78	0.00	5,119,847.78	2,252,733.02	0.00	2,252,733.02
431 - Running the local action group, acquiring skills and	540,581.31	0.00	540,581.31	237,855.78	0.00	237,855.78
<b>Total Axis 4 : Leader</b>	<b>5,660,429.09</b>	<b>0.00</b>	<b>5,660,429.09</b>	<b>2,490,588.80</b>	<b>0.00</b>	<b>2,490,588.80</b>
511 - Technical Assistance	1,259,525.62	0.00	1,259,525.62	554,191.27	0.00	554,191.27
<b>Total Axis 5 : Technical Assistance</b>	<b>1,259,525.62</b>	<b>0.00</b>	<b>1,259,525.62</b>	<b>554,191.27</b>	<b>0.00</b>	<b>554,191.27</b>
<b>Total</b>	<b>63,726,350.65</b>	<b>-1,050,204.12</b>	<b>62,676,146.53</b>	<b>29,921,770.20</b>	<b>-609,611.00</b>	<b>29,312,159.20</b>



## III. 2. Declarations of expenditure Q4 2012 to Q4 2013

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
111 - Vocational training and information actions	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28
112 - Setting up of young farmers	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00
113 - Early retirement	0.00	0.00	0.00	0.00	21,683.29
114 - Use of advisory services	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64
121 - Modernisation of agricultural holdings	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72
123 - Adding value to agricultural and forestry products	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06
125 - Infrastructure related to the development and adap	80,203.75	0.00	0.00	0.00	4,866,400.22
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	1,117,602.92
133 - Information and promotion activities	954,977.75	0.00	0.00	427,660.78	1,822,221.40
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>7,837,637.76</b>	<b>584,403.76</b>	<b>3,526,732.02</b>	<b>3,715,598.87</b>	<b>19,256,895.53</b>
211 - Natural handicap payments to farmers in mountain	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18
212 - Payments to farmers in areas with handicaps, othe	1,799.78	0.00	30,799.54	7,807.00	555,240.03
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	325,892.33	26,496.37	210,957.99
214 - Agri-environment payments	6,365,520.47	716,653.76	1,711,390.29	475,011.91	7,306,601.89
215 - Animal welfare payments	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91
221 - First afforestation of agricultural land	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57
226 - Restoring forestry potential and introducing preven	723,587.86	0.00	0.00	474,067.20	1,925,253.40
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,487,006.99</b>	<b>2,063,383.49</b>	<b>3,607,009.14</b>	<b>1,805,159.05</b>	<b>14,888,629.97</b>
311 - Diversification into non-agricultural activities	1,000,781.39	-4,826.00	934,075.91	665,789.19	1,278,399.36
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	175,892.69
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	2,528,322.04
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	730,726.80
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,000,781.39</b>	<b>-4,826.00</b>	<b>934,075.91</b>	<b>665,789.19</b>	<b>4,713,340.89</b>
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	2,384,111.06	2,735,736.72
431 - Running the local action group, acquiring skills and	126,542.52	0.00	0.00	540,581.31	0.00
<b>Total Axis 4 : Leader</b>	<b>126,542.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924,692.37</b>	<b>2,735,736.72</b>
511 - Technical Assistance	764,023.61	0.00	153,389.00	305,970.31	800,166.31
<b>Total Axis 5 : Technical Assistance</b>	<b>764,023.61</b>	<b>0.00</b>	<b>153,389.00</b>	<b>305,970.31</b>	<b>800,166.31</b>
<b>Total</b>	<b>22,215,992.27</b>	<b>2,642,961.25</b>	<b>8,221,206.07</b>	<b>9,417,209.79</b>	<b>42,394,769.42</b>

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2013 to Q4 2013	% of total	Sum Q4 2006 to Q4 2013	% of total
111 - Vocational training and information actions	1,460,896.65	2.33%	3,269,776.54	1.04%
112 - Setting up of young farmers	1,512,160.00	2.41%	5,675,070.48	1.81%
113 - Early retirement	21,683.29	0.03%	348,118.64	0.11%
114 - Use of advisory services	74,828.44	0.12%	115,562.34	0.04%
121 - Modernisation of agricultural holdings	15,045,190.17	24.00%	84,203,779.81	26.83%
122 - Improvement of the economic value of forests	0.00	0.00%	1,381,271.87	0.44%
123 - Adding value to agricultural and forestry products	734,986.31	1.17%	13,503,303.40	4.30%
125 - Infrastructure related to the development and adap	4,866,400.22	7.76%	5,997,237.54	1.91%
126 - Restoring agricultural production potential	1,117,602.92	1.78%	1,117,602.92	0.36%
133 - Information and promotion activities	2,249,882.18	3.59%	3,204,859.93	1.02%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,083,630.18</b>	<b>43.21%</b>	<b>118,816,583.47</b>	<b>37.86%</b>
211 - Natural handicap payments to farmers in mountain	5,739,047.72	9.16%	37,804,522.66	12.05%
212 - Payments to farmers in areas with handicaps, othe	593,846.57	0.95%	3,432,302.25	1.09%
213 - Natura 2000 payments and payments linked to Dire	563,346.69	0.90%	563,346.69	0.18%
214 - Agri-environment payments	10,209,657.85	16.29%	86,377,911.33	27.53%
215 - Animal welfare payments	1,193,704.01	1.90%	2,628,820.01	0.84%
216 - Non-productive investments	0.00	0.00%	1,379,671.66	0.44%
221 - First afforestation of agricultural land	1,665,258.21	2.66%	16,401,413.22	5.23%
226 - Restoring forestry potential and introducing preven	2,399,320.60	3.83%	7,343,492.49	2.34%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>22,364,181.65</b>	<b>35.68%</b>	<b>155,931,480.31</b>	<b>49.69%</b>
311 - Diversification into non-agricultural activities	2,873,438.46	4.58%	20,526,882.05	6.54%
313 - Encouragement of tourism activities	175,892.69	0.28%	175,892.69	0.06%
321 - Basic services for the economy and rural populatio	2,528,322.04	4.03%	2,528,322.04	0.81%
323 - Conservation and upgrading of the rural heritage	730,726.80	1.17%	1,393,424.03	0.44%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>6,308,379.99</b>	<b>10.07%</b>	<b>24,624,520.81</b>	<b>7.85%</b>
413 - Implementing local development strategies. Quality	5,119,847.78	8.17%	5,119,847.78	1.63%
431 - Running the local action group, acquiring skills and	540,581.31	0.86%	3,499,133.08	1.12%
<b>Total Axis 4 : Leader</b>	<b>5,660,429.09</b>	<b>9.03%</b>	<b>8,618,980.86</b>	<b>2.75%</b>
511 - Technical Assistance	1,259,525.62	2.01%	5,813,640.02	1.85%
<b>Total Axis 5 : Technical Assistance</b>	<b>1,259,525.62</b>	<b>2.01%</b>	<b>5,813,640.02</b>	<b>1.85%</b>
<b>Total</b>	<b>62,676,146.53</b>	<b>100.00%</b>	<b>313,805,205.47</b>	<b>100.00%</b>

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2013 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2013 to Q4 2013	Clearance of accounts 2012	Non eligible Q1 2013 to Q4 2013	Transitory reduction Q4 2013	Paid for Q1 2013 to Q4 2013
111 - Vocational training and information actions	642,794.53	-0.02	0.00	0.00	642,794.51
112 - Setting up of young farmers	665,350.40	0.00	0.00	0.00	665,350.40
113 - Early retirement	9,540.65	0.00	0.00	0.00	9,540.65
114 - Use of advisory services	32,924.51	0.00	0.00	0.00	32,924.51
121 - Modernisation of agricultural holdings	6,619,883.35	0.04	0.00	0.00	6,619,883.39
123 - Adding value to agricultural and forestry products	323,393.98	-0.01	0.00	0.00	323,393.97
125 - Infrastructure related to the development and adaptation of rural areas and villages	3,117,716.10	0.00	0.00	0.00	3,117,716.10
126 - Restoring agricultural production potential	491,745.28	0.00	0.00	0.00	491,745.28
133 - Information and promotion activities	989,948.16	0.00	0.00	0.00	989,948.16
Excess over Financial Plan Axis 1					0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>12,893,296.96</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>12,893,296.97</b>
211 - Natural handicap payments to farmers in mountain areas	2,521,101.38	-3,899.48	0.00	0.00	2,517,201.90
212 - Payments to farmers in areas with handicaps, other than mountain areas	261,292.57	-1,594.81	0.00	0.00	259,697.76
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	247,872.54	0.00	0.00	0.00	247,872.54
214 - Agri-environment payments	4,765,084.03	-4,881.42	0.00	0.00	4,760,202.61
215 - Animal welfare payments	525,229.76	0.00	0.00	0.00	525,229.76
221 - First afforestation of agricultural land	729,191.81	-193.66	0.00	0.00	728,998.15
226 - Restoring forestry potential and introducing prevention	1,055,701.06	0.00	0.00	0.00	1,055,701.06
Excess over Financial Plan Axis 2					0.00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>10,105,473.17</b>	<b>-10,569.37</b>	<b>0.00</b>	<b>0.00</b>	<b>10,094,903.80</b>
311 - Diversification into non-agricultural activities	1,274,904.12	-381,740.06	0.00	0.00	893,164.06
313 - Encouragement of tourism activities	77,392.78	0.00	0.00	0.00	77,392.78
321 - Basic services for the economy and rural population	1,594,792.30	0.00	0.00	0.00	1,594,792.30
323 - Conservation and upgrading of the rural heritage	321,519.79	0.00	0.00	0.00	321,519.79
Excess over Financial Plan Axis 3					0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>3,268,609.00</b>	<b>-381,740.06</b>	<b>0.00</b>	<b>0.00</b>	<b>2,886,868.94</b>
413 - Implementing local development strategies. Quality of life	2,252,733.02	0.00	0.00	0.00	2,252,733.02
431 - Running the local action group, acquiring skills and knowledge	237,855.78	-0.01	0.00	0.00	237,855.77
Excess over Financial Plan Axis 4					0.00
<b>Total Axis 4 Leader</b>	<b>2,490,588.80</b>	<b>-0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>2,490,588.79</b>
511 - Technical Assistance	554,191.27	0.00	0.00	0.00	554,191.27
Excess over Financial Plan Axis 5					0.00
<b>Total Axis 5 Technical Assistance</b>	<b>554,191.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554,191.27</b>
<b>Total</b>	<b>29,312,159.20</b>	<b>-392,309.43</b>	<b>0.00</b>	<b>0.00</b>	<b>28,919,849.77</b>

## IV. 2. EAFRD contribution paid by quarter Q4 2012 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
111 - Vocational training and information actions	191,382.86	79,458.23	141,121.65	134,715.86	287,498.76
112 - Setting up of young farmers	158,251.67	44,000.00	119,504.00	114,910.40	386,936.00
113 - Early retirement	0.00	0.00	0.00	0.00	9,540.65
114 - Use of advisory services	14,385.67	1,713.10	6,776.70	5,059.91	19,374.80
121 - Modernisation of agricultural holdings	2,186,939.06	131,966.33	1,138,016.00	1,105,485.06	4,244,416.00
123 - Adding value to agricultural and forestry products	442,121.50	0.00	146,343.31	86,521.51	90,529.15
125 - Infrastructure related to the development and adap	35,289.65	0.00	0.00	0.00	3,117,716.10
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	491,745.28
133 - Information and promotion activities	420,190.21	0.00	0.00	188,170.74	801,777.42
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>3,448,560.61</b>	<b>257,137.65</b>	<b>1,551,761.66</b>	<b>1,634,863.49</b>	<b>9,449,534.16</b>
211 - Natural handicap payments to farmers in mountain	1,117,470.42	448,152.65	387,532.03	232,267.22	1,449,250.01
212 - Payments to farmers in areas with handicaps, othe	791.90	0.00	11,957.07	3,435.08	244,305.61
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	143,392.63	11,658.40	92,821.52
214 - Agri-environment payments	3,514,909.09	429,444.71	910,457.13	122,546.87	3,297,753.90
215 - Animal welfare payments	631,451.04	125,634.79	101,318.08	56,379.45	241,897.44
221 - First afforestation of agricultural land	625,457.90	17,970.43	181,053.39	73,138.37	456,835.97
226 - Restoring forestry potential and introducing preven	318,378.66	0.00	0.00	208,589.57	847,111.50
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>6,208,459.01</b>	<b>1,021,202.58</b>	<b>1,735,710.32</b>	<b>708,014.96</b>	<b>6,629,975.94</b>
311 - Diversification into non-agricultural activities	433,300.95	8,823.83	29,253.34	267,062.22	588,024.67
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	77,392.78
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	1,594,792.30
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	321,519.79
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>433,300.95</b>	<b>8,823.83</b>	<b>29,253.34</b>	<b>267,062.22</b>	<b>2,581,729.55</b>
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	1,049,008.87	1,203,724.16
431 - Running the local action group, acquiring skills and	55,678.71	0.00	-0.01	237,855.78	0.00
<b>Total Axis 4 Leader</b>	<b>55,678.71</b>	<b>0.00</b>	<b>-0.01</b>	<b>1,286,864.64</b>	<b>1,203,724.16</b>
511 - Technical Assistance	336,170.39	0.00	67,491.16	134,626.94	352,073.18
<b>Total Axis 5 Technical Assistance</b>	<b>336,170.39</b>	<b>0.00</b>	<b>67,491.16</b>	<b>134,626.94</b>	<b>352,073.18</b>
<b>Total</b>	<b>10,482,169.66</b>	<b>1,287,164.06</b>	<b>3,384,216.47</b>	<b>4,031,432.25</b>	<b>20,217,036.98</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2012 to Q3 2013	% of total	Calendar year Q1 2013 to Q4 2013	% of total
111 - Vocational training and information actions	546,678.60	2.85%	642,794.51	2.22%
112 - Setting up of young farmers	436,666.07	2.28%	665,350.40	2.30%
113 - Early retirement	0.00	0.00%	9,540.65	0.03%
114 - Use of advisory services	27,935.38	0.15%	32,924.51	0.11%
121 - Modernisation of agricultural holdings	4,562,406.45	23.78%	6,619,883.39	22.89%
123 - Adding value to agricultural and forestry products	674,986.31	3.52%	323,393.97	1.12%
125 - Infrastructure related to the development and adap	35,289.65	0.18%	3,117,716.10	10.78%
126 - Restoring agricultural production potential	0.00	0.00%	491,745.28	1.70%
133 - Information and promotion activities	608,360.95	3.17%	989,948.16	3.42%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>6,892,323.42</b>	<b>35.93%</b>	<b>12,893,296.97</b>	<b>44.58%</b>
211 - Natural handicap payments to farmers in mountain	2,185,422.31	11.39%	2,517,201.90	8.70%
212 - Payments to farmers in areas with handicaps, othe	16,184.05	0.08%	259,697.76	0.90%
213 - Natura 2000 payments and payments linked to Dire	155,051.03	0.81%	247,872.54	0.86%
214 - Agri-environment payments	4,977,357.81	25.94%	4,760,202.61	16.46%
215 - Animal welfare payments	914,783.36	4.77%	525,229.76	1.82%
221 - First afforestation of agricultural land	897,620.08	4.68%	728,998.15	2.52%
226 - Restoring forestry potential and introducing prevent	526,968.23	2.75%	1,055,701.06	3.65%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>9,673,386.87</b>	<b>50.42%</b>	<b>10,094,903.80</b>	<b>34.91%</b>
311 - Diversification into non-agricultural activities	738,440.33	3.85%	893,164.06	3.09%
313 - Encouragement of tourism activities	0.00	0.00%	77,392.78	0.27%
321 - Basic services for the economy and rural populatio	0.00	0.00%	1,594,792.30	5.51%
323 - Conservation and upgrading of the rural heritage	0.00	0.00%	321,519.79	1.11%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>738,440.33</b>	<b>3.85%</b>	<b>2,886,868.94</b>	<b>9.98%</b>
413 - Implementing local development strategies. Quality	1,049,008.87	5.47%	2,252,733.02	7.79%
431 - Running the local action group, acquiring skills and	293,534.48	1.53%	237,855.77	0.82%
<b>Total Axis 4 Leader</b>	<b>1,342,543.34</b>	<b>7.00%</b>	<b>2,490,588.79</b>	<b>8.61%</b>
511 - Technical Assistance	538,288.48	2.81%	554,191.27	1.92%
<b>Total Axis 5 Technical Assistance</b>	<b>538,288.48</b>	<b>2.81%</b>	<b>554,191.27</b>	<b>1.92%</b>
<b>Total</b>	<b>19,184,982.45</b>	<b>100.00%</b>	<b>28,919,849.77</b>	<b>100.00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	New Challenges – Non Convergence Region						
Measure / Axis	Public expenditures declared (€) (1)						
	Q4 2011	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	3,150,000.00	3,150,000.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150,000.00</b>	<b>3,150,000.00</b>
214 - Agri-environment payments	0.00	3,338,903.31	534,167.43	765,067.42	-395,766.48	435,326.00	4,677,697.68
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>3,338,903.31</b>	<b>534,167.43</b>	<b>765,067.42</b>	<b>-395,766.48</b>	<b>435,326.00</b>	<b>4,677,697.68</b>
311 - Diversification into non-agricultural activities	1,229,896.77	-24,777.44	-24,880.16	0.00	0.00	0.00	1,180,239.17
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	1,682,353.00	1,682,353.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,229,896.77</b>	<b>-24,777.44</b>	<b>-24,880.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682,353.00</b>	<b>2,862,592.17</b>
<b>Total</b>	<b>1,229,896.77</b>	<b>3,314,125.87</b>	<b>509,287.27</b>	<b>765,067.42</b>	<b>-395,766.48</b>	<b>5,267,679.00</b>	<b>10,690,289.85</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO008

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO008



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,175,699.69</b>	<b>4,794,848.86</b>	<b>870,743.63</b>	<b>7,060,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>135,598.59</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>28,327,939.10</b>	<b>3,136,326.19</b>	<b>8,610,168.65</b>	<b>9,804,869.70</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,607,775.19</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	876,402.07	0.00	286,898.28
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	381,200.00	85,200.00	108,800.00	373,200.00	97,200.00	130,247.60
113 - Early retirement	0.00	0.00	0.00	8,696.99	51,391.78	14,512.22	0.00	0.00	40,578.15
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	2,156,602.94	2,059,773.71	866,923.50	5,740,537.00	551,944.45	1,121,007.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	0.00	0.00	0.00	0.00	0.00	40,391.91
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>2,546,499.93</b>	<b>2,196,365.49</b>	<b>990,235.72</b>	<b>6,990,139.07</b>	<b>649,144.45</b>	<b>1,619,123.75</b>
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	672,814.94	155,202.45	430,095.73	4,100,832.01	171,989.24	992,197.71
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	45,585.78	14,586.08	64,878.69	153,355.70	-1,328.75	23,081.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	479,519.07	2,821,115.08	2,321,767.53	6,320,196.88	282,796.45	2,176,553.78
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	452,814.04	1,484,896.81	295,944.54	959,861.24	197,776.14	350,784.02
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	54,339.00	368,986.44	0.00	64,337.79
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>1,650,733.83</b>	<b>4,475,800.42</b>	<b>3,167,025.49</b>	<b>11,903,232.27</b>	<b>651,233.08</b>	<b>3,606,954.89</b>
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	510,184.60	339,324.12	237,028.28

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions						
Measure / Axis	Public expenditures declared (€) (1)						
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
111 - Vocational training and information actions	210,618.49	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28	3,269,776.54
112 - Setting up of young farmers	330,400.00	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00	5,675,070.48
113 - Early retirement	7,421.77	0.00	0.00	0.00	0.00	21,683.29	348,118.64
114 - Use of advisory services	8,039.19	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64	115,562.34
121 - Modernisation of agricultural holdings	2,903,011.33	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72	84,203,779.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	1,381,271.87
123 - Adding value to agricultural and forestry products	43,474.23	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06	13,503,303.40
125 - Infrastructure related to the development and adaptation ...	0.00	80,203.75	0.00	0.00	0.00	1,716,400.22	2,847,237.54
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	1,117,602.92	1,117,602.92
133 - Information and promotion activities	0.00	954,977.75	0.00	0.00	427,660.78	1,822,221.40	3,204,859.93
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>3,502,965.01</b>	<b>7,837,637.76</b>	<b>584,403.76</b>	<b>3,526,732.02</b>	<b>3,715,598.87</b>	<b>16,106,895.53</b>	<b>115,666,583.47</b>
211 - Natural handicap payments to farmers in mountain areas	691,577.77	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18	37,804,522.66
212 - Payments to farmers in areas with handicaps, other than ...	84,267.86	1,799.78	0.00	30,799.54	7,807.00	555,240.03	3,432,302.25
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	325,892.33	26,496.37	210,957.99	563,346.69
214 - Agri-environment payments	1,856,344.17	3,026,617.16	182,486.33	946,322.87	870,778.39	6,871,275.89	81,700,213.65
215 - Animal welfare payments	0.00	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91	2,628,820.01
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	425,950.01	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57	16,401,413.22
226 - Restoring forestry potential and introducing prevention ...	509,223.80	723,587.86	0.00	0.00	474,067.20	1,925,253.40	7,343,492.49
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>3,567,363.61</b>	<b>9,148,103.68</b>	<b>1,529,216.06</b>	<b>2,841,941.72</b>	<b>2,200,925.53</b>	<b>14,453,303.97</b>	<b>151,253,782.63</b>
311 - Diversification into non-agricultural activities	666,384.32	1,025,558.83	20,054.16	934,075.91	665,789.19	1,278,399.36	19,346,642.88

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,536,941.32</b>	<b>1,231,188.01</b>	<b>470,189.37</b>	<b>1,334,396.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,021.03</b>	<b>970,556.03</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>69,613.80</b>	<b>0.00</b>	<b>297,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,119.54</b>
<b>Total</b>	<b>60,040,580.11</b>	<b>9,231,976.86</b>	<b>9,951,101.65</b>	<b>18,497,000.80</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,743,373.78</b>	<b>17,599,104.23</b>	<b>9,134,264.35</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>1,092,451.55</b>	<b>360,380.21</b>	<b>370,390.28</b>	<b>510,184.60</b>	<b>339,324.12</b>	<b>237,028.28</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>222,964.70</b>	<b>0.00</b>	<b>323,392.38</b>	<b>1,219,803.08</b>	<b>0.00</b>	<b>206,615.81</b>
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
<b>Total Axis 5 : Technical Assistance</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>54,000.00</b>	<b>352,472.28</b>	<b>88,145.50</b>	<b>865,716.32</b>	<b>0.00</b>	<b>211,774.58</b>
<b>Total</b>	<b>7,684,719.06</b>	<b>10,823,382.85</b>	<b>15,959,513.25</b>	<b>5,566,650.01</b>	<b>7,385,018.40</b>	<b>4,939,189.37</b>	<b>21,489,075.34</b>	<b>1,639,701.65</b>	<b>5,881,497.31</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions						
Measure / Axis	Public expenditures declared (€) (1)						
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	175,892.69	175,892.69
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	845,969.04	845,969.04
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	730,726.80	1,393,424.03
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>666,384.32</b>	<b>1,025,558.83</b>	<b>20,054.16</b>	<b>934,075.91</b>	<b>665,789.19</b>	<b>3,030,987.89</b>	<b>21,761,928.64</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	2,384,111.06	2,735,736.72	5,119,847.78
431 - Running the local action group, acquiring skills and ...	494,301.30	126,542.52	0.00	0.00	540,581.31	0.00	3,499,133.08
<b>Total Axis 4 : Leader</b>	<b>494,301.30</b>	<b>126,542.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924,692.37</b>	<b>2,735,736.72</b>	<b>8,618,980.86</b>
511 - Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	5,813,640.02
<b>Total Axis 5 : Technical Assistance</b>	<b>123,624.31</b>	<b>764,023.61</b>	<b>0.00</b>	<b>153,389.00</b>	<b>305,970.31</b>	<b>800,166.31</b>	<b>5,813,640.02</b>
<b>Total</b>	<b>8,354,638.55</b>	<b>18,901,866.40</b>	<b>2,133,673.98</b>	<b>7,456,138.65</b>	<b>9,812,976.27</b>	<b>37,127,090.42</b>	<b>303,114,915.62</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,175,699.69</b>	<b>4,794,848.86</b>	<b>870,743.63</b>	<b>7,060,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>135,598.59</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>28,327,939.10</b>	<b>3,136,326.19</b>	<b>8,610,168.65</b>	<b>9,804,869.70</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,607,775.19</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	876,402.07	0.00	286,898.28
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	381,200.00	85,200.00	108,800.00	373,200.00	97,200.00	130,247.60
113 - Early retirement	0.00	0.00	0.00	8,696.99	51,391.78	14,512.22	0.00	0.00	40,578.15
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	2,156,602.94	2,059,773.71	866,923.50	5,740,537.00	551,944.45	1,121,007.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	0.00	0.00	0.00	0.00	0.00	40,391.91
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>2,546,499.93</b>	<b>2,196,365.49</b>	<b>990,235.72</b>	<b>6,990,139.07</b>	<b>649,144.45</b>	<b>1,619,123.75</b>
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	672,814.94	155,202.45	430,095.73	4,100,832.01	171,989.24	992,197.71
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	45,585.78	14,586.08	64,878.69	153,355.70	-1,328.75	23,081.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	479,519.07	2,821,115.08	2,321,767.53	6,320,196.88	282,796.45	2,176,553.78
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	452,814.04	1,484,896.81	295,944.54	959,861.24	197,776.14	350,784.02
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	54,339.00	368,986.44	0.00	64,337.79
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>1,650,733.83</b>	<b>4,475,800.42</b>	<b>3,167,025.49</b>	<b>11,903,232.27</b>	<b>651,233.08</b>	<b>3,606,954.89</b>
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	1,740,081.37	339,324.12	237,028.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region						Total
	Public expenditures declared (€) (1)						
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
111 - Vocational training and information actions	210,618.49	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28	3,269,776.54
112 - Setting up of young farmers	330,400.00	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00	5,675,070.48
113 - Early retirement	7,421.77	0.00	0.00	0.00	0.00	21,683.29	348,118.64
114 - Use of advisory services	8,039.19	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64	115,562.34
121 - Modernisation of agricultural holdings	2,903,011.33	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72	84,203,779.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	1,381,271.87
123 - Adding value to agricultural and forestry products	43,474.23	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06	13,503,303.40
125 - Infrastructure related to the development and adaptation ...	0.00	80,203.75	0.00	0.00	0.00	4,866,400.22	5,997,237.54
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	1,117,602.92	1,117,602.92
133 - Information and promotion activities	0.00	954,977.75	0.00	0.00	427,660.78	1,822,221.40	3,204,859.93
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>3,502,965.01</b>	<b>7,837,637.76</b>	<b>584,403.76</b>	<b>3,526,732.02</b>	<b>3,715,598.87</b>	<b>19,256,895.53</b>	<b>118,816,583.47</b>
211 - Natural handicap payments to farmers in mountain areas	691,577.77	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18	37,804,522.66
212 - Payments to farmers in areas with handicaps, other than ...	84,267.86	1,799.78	0.00	30,799.54	7,807.00	555,240.03	3,432,302.25
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	325,892.33	26,496.37	210,957.99	563,346.69
214 - Agri-environment payments	1,856,344.17	6,365,520.47	716,653.76	1,711,390.29	475,011.91	7,306,601.89	86,377,911.33
215 - Animal welfare payments	0.00	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91	2,628,820.01
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	425,950.01	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57	16,401,413.22
226 - Restoring forestry potential and introducing prevention ...	509,223.80	723,587.86	0.00	0.00	474,067.20	1,925,253.40	7,343,492.49
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>3,567,363.61</b>	<b>12,487,006.99</b>	<b>2,063,383.49</b>	<b>3,607,009.14</b>	<b>1,805,159.05</b>	<b>14,888,629.97</b>	<b>155,931,480.31</b>
311 - Diversification into non-agricultural activities	666,384.32	1,000,781.39	-4,826.00	934,075.91	665,789.19	1,278,399.36	20,526,882.05
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	175,892.69	175,892.69
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	2,528,322.04	2,528,322.04

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,536,941.32</b>	<b>1,231,188.01</b>	<b>470,189.37</b>	<b>1,334,396.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,021.03</b>	<b>970,556.03</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>69,613.80</b>	<b>0.00</b>	<b>297,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,119.54</b>
<b>Total</b>	<b>60,040,580.11</b>	<b>9,231,976.86</b>	<b>9,951,101.65</b>	<b>18,497,000.80</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,743,373.78</b>	<b>17,599,104.23</b>	<b>9,134,264.35</b>

(1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>1,092,451.55</b>	<b>360,380.21</b>	<b>370,390.28</b>	<b>1,740,081.37</b>	<b>339,324.12</b>	<b>237,028.28</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>222,964.70</b>	<b>0.00</b>	<b>323,392.38</b>	<b>1,219,803.08</b>	<b>0.00</b>	<b>206,615.81</b>
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
<b>Total Axis 5 : Technical Assistance</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>54,000.00</b>	<b>352,472.28</b>	<b>88,145.50</b>	<b>865,716.32</b>	<b>0.00</b>	<b>211,774.58</b>
<b>Total</b>	<b>7,684,719.06</b>	<b>10,823,382.85</b>	<b>15,959,513.25</b>	<b>5,566,650.01</b>	<b>7,385,018.40</b>	<b>4,939,189.37</b>	<b>22,718,972.11</b>	<b>1,639,701.65</b>	<b>5,881,497.31</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region						Total
	Public expenditures declared (€) (1)						
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	730,726.80	1,393,424.03
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>666,384.32</b>	<b>1,000,781.39</b>	<b>-4,826.00</b>	<b>934,075.91</b>	<b>665,789.19</b>	<b>4,713,340.89</b>	<b>24,624,520.81</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	2,384,111.06	2,735,736.72	5,119,847.78
431 - Running the local action group, acquiring skills and ...	494,301.30	126,542.52	0.00	0.00	540,581.31	0.00	3,499,133.08
<b>Total Axis 4 : Leader</b>	<b>494,301.30</b>	<b>126,542.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924,692.37</b>	<b>2,735,736.72</b>	<b>8,618,980.86</b>
511 - Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	5,813,640.02
<b>Total Axis 5 : Technical Assistance</b>	<b>123,624.31</b>	<b>764,023.61</b>	<b>0.00</b>	<b>153,389.00</b>	<b>305,970.31</b>	<b>800,166.31</b>	<b>5,813,640.02</b>
<b>Total</b>	<b>8,354,638.55</b>	<b>22,215,992.27</b>	<b>2,642,961.25</b>	<b>8,221,206.07</b>	<b>9,417,209.79</b>	<b>42,394,769.42</b>	<b>313,805,205.47</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	206,800.00	7,700.00	0.00	20,900.00	0.00	0.00	0.00	194,656.00	114,400.00
113 - Early retirement	61,725.59	0.00	0.00	0.00	0.00	0.00	27,961.56	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	8,219,107.79	1,301,355.30	294,264.96	1,409,088.64	0.00	-0.01	31,701.82	2,433,080.84	1,006,299.75
122 - Improvement of the economic value of forests	390,374.27	48,387.52	0.00	168,997.84	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	2,997,413.03	752,290.68	170,749.41	1,016,929.24	0.00	0.00	0.00	0.00	132,306.74
125 - Infrastructure related to the development and adap	81,887.17	0.00	-81,887.17	490,587.31	0.00	0.00	0.00	0.00	-28,308.54
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>11,957,307.85</b>	<b>2,109,733.50</b>	<b>383,127.19</b>	<b>3,106,503.03</b>	<b>0.00</b>	<b>-0.01</b>	<b>59,663.38</b>	<b>2,627,736.84</b>	<b>1,224,697.95</b>
211 - Natural handicap payments to farmers in mountain	2,169,587.23	60,872.68	67,829.19	2,030,058.24	0.00	736,646.97	1,461,340.37	1,933,543.25	19,168.73
212 - Payments to farmers in areas with handicaps, othe	284,509.95	10,802.13	172.74	218,283.48	0.00	73,731.13	120,618.34	208,517.21	67,571.74
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	7,514,795.96	770,357.16	2,814,912.02	1,689,435.99	361,257.79	720,176.65	1,961,973.67	2,387,386.21	2,050,991.72
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	247,461.97	109,871.37	0.00	249,722.19	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,131,331.25	376,634.76	723,170.18	58,658.46	0.00	203,635.49	243,488.70	328,133.09	127,603.97
226 - Restoring forestry potential and introducing prevent	1,116,606.85	51,445.42	182,390.09	67,984.31	0.00	-0.01	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,464,293.21</b>	<b>1,379,983.52</b>	<b>3,788,474.21</b>	<b>4,314,142.67</b>	<b>361,257.79</b>	<b>1,734,190.23</b>	<b>3,787,421.08</b>	<b>4,857,579.76</b>	<b>2,265,336.16</b>
311 - Diversification into non-agricultural activities	1,996,254.18	538,205.76	170,745.91	335,202.26	0.00	-0.01	0.00	258,289.25	427,044.65
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	3,516.96	36,137.42	251,932.40	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,996,254.18</b>	<b>541,722.72</b>	<b>206,883.32</b>	<b>587,134.66</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>258,289.25</b>	<b>427,044.65</b>
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	385,616.91	0.00	126,235.24
112 - Setting up of young farmers	84,304.00	286,880.00	95,040.00	167,728.00	37,488.00	47,872.00	164,208.00	42,768.00	57,308.94
113 - Early retirement	0.00	0.00	0.00	3,826.68	22,612.38	6,385.38	0.00	-0.02	17,854.39
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,933,130.82	2,547,816.22	2,291,081.87	948,905.31	906,300.43	381,446.35	2,525,836.31	242,846.86	493,243.44
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	-1,803.56	-26,360.52	95,708.34	0.00	0.00	0.00	0.00	0.00	17,772.44
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,015,631.26</b>	<b>2,808,335.70</b>	<b>2,481,830.21</b>	<b>1,120,459.99</b>	<b>966,400.82</b>	<b>435,703.72</b>	<b>3,075,661.22</b>	<b>285,614.84</b>	<b>712,414.45</b>
211 - Natural handicap payments to farmers in mountain	409,548.40	9,572.71	918,422.55	296,091.34	68,289.07	189,242.13	1,798,482.83	79,579.44	435,824.46
212 - Payments to farmers in areas with handicaps, othe	5,540.84	1,367.62	87,865.53	20,057.76	6,417.88	28,546.65	67,476.52	-584.69	10,155.90
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	343,983.36	686,795.99	2,244,411.65	204,886.04	1,244,319.13	1,023,348.21	2,781,118.80	106,671.50	957,426.33
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	308,228.27	74,194.72	448,537.52	199,643.13	653,625.55	130,206.18	422,189.18	86,614.82	154,213.96
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	23,909.16	162,354.03	0.00	28,308.63
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,067,300.88</b>	<b>771,931.05</b>	<b>3,699,237.25</b>	<b>720,678.27</b>	<b>1,972,651.63</b>	<b>1,395,252.32</b>	<b>5,231,621.38</b>	<b>272,281.06</b>	<b>1,585,929.27</b>
311 - Diversification into non-agricultural activities	153,707.73	953,973.35	379,090.62	480,678.70	158,567.29	162,971.72	1,118,247.21	149,307.02	104,292.44
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>153,707.73</b>	<b>953,973.35</b>	<b>379,090.62</b>	<b>480,678.70</b>	<b>158,567.29</b>	<b>162,971.72</b>	<b>1,118,247.21</b>	<b>149,307.02</b>	<b>104,292.44</b>
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	56,234.97	104,335.10	98,104.47	0.00	142,292.65	536,713.36	0.01	90,910.96
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>56,234.97</b>	<b>104,335.10</b>	<b>98,104.47</b>	<b>0.00</b>	<b>142,292.65</b>	<b>536,713.36</b>	<b>0.01</b>	<b>90,910.96</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)						Total
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
111 - Vocational training and information actions	92,672.14	191,382.86	79,458.23	141,121.65	134,715.86	287,498.76	1,438,701.66
112 - Setting up of young farmers	145,376.00	158,251.67	44,000.00	119,504.00	114,910.40	386,936.00	2,497,031.01
113 - Early retirement	3,265.58	0.00	0.00	0.00	0.00	9,540.65	153,172.18
114 - Use of advisory services	3,537.24	14,385.67	1,713.10	6,776.70	5,059.91	19,374.80	50,847.43
121 - Modernisation of agricultural holdings	1,277,324.99	2,186,939.06	131,966.33	1,138,016.00	1,105,485.06	4,244,416.00	37,049,654.13
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	607,759.62
123 - Adding value to agricultural and forestry products	19,128.66	442,121.50	0.00	146,343.31	86,521.51	90,529.15	5,939,649.93
125 - Infrastructure related to the development and adap	0.00	35,289.65	0.00	0.00	0.00	3,117,716.10	3,615,284.51
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	491,745.28	491,745.28
133 - Information and promotion activities	0.00	420,190.21	0.00	0.00	188,170.74	801,777.42	1,410,138.37
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,541,304.60</b>	<b>3,448,560.61</b>	<b>257,137.65</b>	<b>1,551,761.66</b>	<b>1,634,863.49</b>	<b>9,449,534.16</b>	<b>53,253,984.12</b>
211 - Natural handicap payments to farmers in mountain	307,263.61	1,117,470.42	448,152.65	387,532.03	232,267.22	1,449,250.01	16,626,035.52
212 - Payments to farmers in areas with handicaps, othe	37,077.85	791.90	0.00	11,957.07	3,435.08	244,305.61	1,508,618.23
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	143,392.63	11,658.40	92,821.52	247,872.54
214 - Agri-environment payments	813,331.94	3,514,909.09	429,444.71	910,457.13	122,546.87	3,297,753.90	38,952,691.82
215 - Animal welfare payments	0.00	631,451.04	125,634.79	101,318.08	56,379.45	241,897.44	1,156,680.80
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	607,055.53
221 - First afforestation of agricultural land	187,344.76	625,457.90	17,970.43	181,053.39	73,138.37	456,835.97	7,211,910.05
226 - Restoring forestry potential and introducing prevent	224,058.47	318,378.66	0.00	0.00	208,589.57	847,111.50	3,231,136.68
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,569,076.64</b>	<b>6,208,459.01</b>	<b>1,021,202.58</b>	<b>1,735,710.32</b>	<b>708,014.96</b>	<b>6,629,975.94</b>	<b>69,542,001.18</b>
311 - Diversification into non-agricultural activities	293,209.10	433,300.95	8,823.83	29,253.34	267,062.22	588,024.67	9,006,252.20
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	77,392.78	77,392.78
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	1,594,792.30	1,594,792.30
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	321,519.79	613,106.58
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>293,209.10</b>	<b>433,300.95</b>	<b>8,823.83</b>	<b>29,253.34</b>	<b>267,062.22</b>	<b>2,581,729.55</b>	<b>11,291,543.86</b>
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	1,049,008.87	1,203,724.16	2,252,733.02
431 - Running the local action group, acquiring skills and	217,492.57	55,678.71	0.00	-0.01	237,855.78	0.00	1,539,618.56
<b>Total Axis 4 : Leader</b>	<b>217,492.57</b>	<b>55,678.71</b>	<b>0.00</b>	<b>-0.01</b>	<b>1,286,864.64</b>	<b>1,203,724.16</b>	<b>3,792,351.58</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
511 - Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	101,692.60
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>30,630.07</b>	<b>0.00</b>	<b>130,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,692.60</b>
<b>Total</b>	<b>26,417,855.24</b>	<b>4,062,069.82</b>	<b>4,378,484.73</b>	<b>8,138,680.35</b>	<b>361,257.79</b>	<b>1,734,190.21</b>	<b>3,847,084.46</b>	<b>7,743,605.86</b>	<b>4,018,771.37</b>



## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
511 - Technical Assistance	140,660.09	168,177.97	349,456.70	23,760.00	155,087.80	38,784.02	380,915.18	0.00	93,180.82
<b>Total Axis 5 : Technical Assistance</b>	<b>140,660.09</b>	<b>168,177.97</b>	<b>349,456.70</b>	<b>23,760.00</b>	<b>155,087.80</b>	<b>38,784.02</b>	<b>380,915.18</b>	<b>0.00</b>	<b>93,180.82</b>
<b>Total</b>	<b>3,377,299.95</b>	<b>4,758,653.04</b>	<b>7,013,949.87</b>	<b>2,443,681.42</b>	<b>3,252,707.54</b>	<b>2,175,004.43</b>	<b>10,343,158.34</b>	<b>707,202.94</b>	<b>2,586,727.94</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)						Total
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
511 - Technical Assistance	54,394.70	336,170.39	0.00	67,491.16	134,626.94	352,073.18	2,558,001.61
<b>Total Axis 5 : Technical Assistance</b>	54,394.70	336,170.39	0.00	67,491.16	134,626.94	352,073.18	2,558,001.61
<b>Total</b>	3,675,477.61	10,482,169.66	1,287,164.06	3,384,216.47	4,031,432.25	20,217,036.98	140,437,882.35

### V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	-0.02
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00
113 - Early retirement	0.00	0.00	0.00	0.00	-0.02	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.01	-0.05	0.02	-8.70	0.04
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	-1,803.56	0.00	0.00	-0.01
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>-0.01</b>	<b>-1,803.61</b>	<b>0.02</b>	<b>-8.72</b>	<b>0.01</b>
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	-0.21	-0.02	-531.96	-3,899.48
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.02	-0.04	-1,594.81
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	0.00	-0.08	-1,554.19	-6,898.82	-15,242.69	-4,881.42
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	-0.12	-179.63	-9.50	-640.92	-193.66
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	-0.01	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>-0.21</b>	<b>-1,734.03</b>	<b>-6,908.32</b>	<b>-16,415.61</b>	<b>-10,569.37</b>
311 - Diversification into non-agricultural activities	0.00	-0.01	0.00	0.02	4.41	-381,740.06
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>4.41</b>	<b>-381,740.06</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.01	-0.01
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>-0.01</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
Total	0.00	-0.23	-3,537.64	-6,908.28	-16,419.91	-392,309.43