

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2012

Rural Development Programme CCI n° : 2007IT06RPO008

Title : Marche - Programma di Sviluppo rurale 2007 - 2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2012

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| Calendar Year | Financial Plan by year | Committed | Paid on account | Clearing of the amount paid on account | Total Payments (including paid on account) | Payment claims in treatment at 31/12 | Recovered | Payments / Total FP (%) |
|---------------|------------------------|-----------------------|----------------------|--|--|--------------------------------------|------------------|-------------------------|
| 2007 | 29,662,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2008 | 29,488,000.00 | 59,150,000.00 | 14,162,400.00 | 0.00 | 49,020,809.79 | 0.00 | 0.00 | 22.53% |
| 2009 | 30,403,000.00 | 28,604,000.00 | 0.00 | 0.00 | 14,081,212.81 | 0.00 | 0.00 | 6.47% |
| 2010 | 32,465,000.00 | 34,264,000.00 | 1,201,690.00 | 0.00 | 21,100,020.22 | 0.00 | 0.00 | 9.70% |
| 2011 | 31,687,000.00 | 31,687,000.00 | 0.00 | -1,201,690.00 | 13,683,653.26 | 0.00 | 18,355.30 | 6.29% |
| 2012 | 32,309,000.00 | 32,309,000.00 | 0.00 | 0.00 | 17,191,049.01 | 121,517.82 | 0.00 | 7.90% |
| 2013 | 31,595,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Total | 217,609,000.00 | 186,014,000.00 | 15,364,090.00 | -1,201,690.00 | 115,076,745.09 | | 18,355.30 | 52.88% |

| Instalment Year | Committed | Decommitted | Paid on account | Clearing of the amount paid on account ** | Total Payments (including paid on account) | RAL* | Q4 Request | Payments / commitment (%) |
|-----------------|-----------------------|-------------|----------------------|---|--|----------------------|----------------------|---------------------------|
| 2007 | 29,662,000.00 | 0.00 | 3,244,144.76 | | 29,662,000.00 | 0.00 | 26,417,855.24 | 100.00% |
| 2008 | 29,488,000.00 | 0.00 | 10,918,255.24 | | 29,488,000.00 | 0.00 | 8,138,680.35 | 100.00% |
| 2009 | 30,403,000.00 | 0.00 | 1,201,690.00 | | 30,403,000.00 | 0.00 | 7,743,605.86 | 100.00% |
| 2010 | 32,465,000.00 | 0.00 | 0.00 | | 25,523,745.09 | 6,941,254.91 | 7,013,949.87 | 78.62% |
| 2011 | 31,687,000.00 | 0.00 | 0.00 | | 0.00 | 31,687,000.00 | 10,343,158.34 | 0.00% |
| 2012 | 32,309,000.00 | 0.00 | 0.00 | | 0.00 | 32,309,000.00 | 10,482,169.66 | 0.00% |
| 2013 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00% |
| Total | 186,014,000.00 | 0.00 | 15,364,090.00 | -1,201,690.00 | 115,076,745.09 | 70,937,254.91 | 70,139,419.32 | 61.86% |

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

II. 1. Financial plan by year in force at 31/12/2012

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| Type of region | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | TOTAL |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Non-Convergence Regions | 29,662,000 | 29,488,000 | 28,964,000 | 29,540,000 | 29,240,000 | 29,118,000 | 27,595,000 | 203,607,000 |
| New Challenges – Non Convergence Region | | | 1,439,000 | 2,925,000 | 2,447,000 | 3,191,000 | 4,000,000 | 14,002,000 |
| Total EAFRD | 29,662,000 | 29,488,000 | 30,403,000 | 32,465,000 | 31,687,000 | 32,309,000 | 31,595,000 | 217,609,000 |

II. 2. Financial plan by axis and type of region in force at 31/12/2012

Rural Development Programme CCI n° : 2007IT06RPO008

Financial plan by axis in Non-Convergence Regions

| | Public Contribution | | |
|--|---------------------|--|--------------------|
| | Public Expenditure | EAFRD Applicable Contribution Rate (%) | EAFRD Contribution |
| 1. Improving the competitiveness of the agricultural and forestry sector | 185,508,234 | 44.00% | 81,623,623 |
| 2. Improving the environment and the countryside | 194,899,382 | 44.00% | 85,755,728 |
| 3. The quality of life in rural areas and diversification of the rural economy | 43,390,909 | 44.00% | 19,092,000 |
| 4. Leader | 27,589,091 | 44.00% | 12,139,200 |
| 5. Technical Assistance | 11,355,566 | 44.00% | 4,996,449 |
| Total | 462,743,182 | | 203,607,000 |

Financial plan by axis in New Challenges – Non Convergence Region

| | Public Contribution | | |
|--|---------------------|--|--------------------|
| | Public Expenditure | EAFRD Applicable Contribution Rate (%) | EAFRD Contribution |
| 1. Improving the competitiveness of the agricultural and forestry sector | 6,300,000 | 75.00% | 4,725,000 |
| 2. Improving the environment and the countryside | 4,713,171 | 65.37% | 3,081,000 |
| 3. The quality of life in rural areas and diversification of the rural economy | 8,526,215 | 72.67% | 6,196,000 |
| Total | 19,539,386 | | 14,002,000 |

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO008

| Axis/Measure | Public Expenditure | EAFRD Contribution | Private Expenditure | Total Cost |
|---|--------------------|--------------------|---------------------|--------------------|
| 111. Vocational training and information actions | 7,391,305 | 3,252,174 | 1,622,482 | 9,013,787 |
| 112. Setting up of young farmers | 7,986,818 | 3,514,200 | 0 | 7,986,818 |
| 113. Early retirement | 326,877 | 143,826 | 0 | 326,877 |
| 114. Use of advisory services | 1,353,234 | 595,423 | 666,518 | 2,019,752 |
| 121. Modernisation of agricultural holdings | 109,120,000 | 48,012,800 | 128,097,391 | 237,217,391 |
| 122. Improvement of the economic value of forests | 2,960,000 | 1,302,400 | 2,732,308 | 5,692,308 |
| 123. Adding value to agricultural and forestry products | 22,080,000 | 9,715,200 | 59,697,778 | 81,777,778 |
| 124. Cooperation for development of new products | 3,140,000 | 1,381,600 | 785,000 | 3,925,000 |
| 125. Infrastructure related to the development and adaptation ... | 13,220,000 | 7,769,800 | 1,149,565 | 14,369,565 |
| 126. Restoring agricultural production potential | 7,000,000 | 3,080,000 | 1,974,359 | 8,974,359 |
| 132. Participation of farmers in food quality schemes | 3,000,000 | 1,320,000 | 1,477,612 | 4,477,612 |
| 133. Information and promotion activities | 14,230,000 | 6,261,200 | 7,008,806 | 21,238,806 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 191,808,234 | 86,348,623 | 205,211,819 | 397,020,053 |
| 211. Natural handicap payments to farmers in mountain areas | 41,176,429 | 18,117,629 | 0 | 41,176,429 |
| 212. Payments to farmers in areas with handicaps, other than ... | 3,320,000 | 1,460,800 | 0 | 3,320,000 |
| 213. Natura 2000 payments and payments linked to Directive ... | 4,550,000 | 2,002,000 | 0 | 4,550,000 |
| 214. Agri-environment payments | 100,679,924 | 45,306,371 | 0 | 100,679,924 |
| 215. Animal welfare payments | 5,000,000 | 2,200,000 | 0 | 5,000,000 |
| 216. Non-productive investments | 3,046,200 | 1,340,328 | 0 | 3,046,200 |
| 221. First afforestation of agricultural land | 20,550,000 | 9,042,000 | 7,991,667 | 28,541,667 |
| 222. First establishment of agroforestry systems on ... | 1,270,000 | 558,800 | 379,351 | 1,649,351 |
| 224. Natura 2000 payments | 480,000 | 211,200 | 0 | 480,000 |
| 226. Restoring forestry potential and introducing prevention ... | 15,950,000 | 7,018,000 | 0 | 15,950,000 |
| 227. Non-productive investments | 3,590,000 | 1,579,600 | 0 | 3,590,000 |
| Total Axis 2 : Improving the environment and the countryside | 199,612,553 | 88,836,728 | 8,371,018 | 207,983,571 |
| 311. Diversification into non-agricultural activities | 37,642,063 | 18,041,970 | 48,891,415 | 86,537,478 |
| 313. Encouragement of tourism activities | 2,360,000 | 1,038,400 | 2,556,667 | 4,916,667 |
| 321. Basic services for the economy and rural population | 9,805,061 | 5,279,230 | 852,614 | 10,657,675 |
| 323. Conservation and upgrading of the rural heritage | 2,110,000 | 928,400 | 703,333 | 2,813,333 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 51,917,124 | 25,288,000 | 53,004,029 | 104,921,153 |
| 413. Implementing local development strategies. Quality of life | 19,819,091 | 8,720,400 | 10,718,800 | 30,537,891 |
| 421. Implementing cooperation projects | 2,270,000 | 998,800 | 1,513,333 | 3,783,333 |
| 431. Running the local action group, acquiring skills and ... | 5,500,000 | 2,420,000 | 0 | 5,500,000 |
| Total Axis 4 : Leader | 27,589,091 | 12,139,200 | 12,232,133 | 39,821,224 |
| 511. Technical Assistance | 11,355,566 | 4,996,449 | 0 | 11,355,566 |
| Total Axis 5 : Technical Assistance | 11,355,566 | 4,996,449 | 0 | 11,355,566 |
| Total | 482,282,568 | 217,609,000 | 278,818,999 | 761,101,567 |

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | New Challenges – Non Convergence Region | | | | | |
|---|---|--------------------------|---------------------|------------------------|--------------------------|---------------------|
| | Public Expenditure (€) | | | EAFRD contribution (€) | | |
| Measure / Axis | Amount declared | Recoveries / Corrections | Total | Amount | Recoveries / Corrections | Total |
| 214 - Agri-environment payments | 3,338,903.31 | 0.00 | 3,338,903.31 | 2,182,641.09 | 0.00 | 2,182,641.09 |
| Total Axis 2 : Improving the environment and the countryside | 3,338,903.31 | 0.00 | 3,338,903.31 | 2,182,641.09 | 0.00 | 2,182,641.09 |
| 311 - Diversification into non-agricultural activities | 0.00 | -24,777.44 | -24,777.44 | 0.00 | -17,944.94 | -17,944.94 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 0.00 | -24,777.44 | -24,777.44 | 0.00 | -17,944.94 | -17,944.94 |
| Total | 3,338,903.31 | -24,777.44 | 3,314,125.87 | 2,182,641.09 | -17,944.94 | 2,164,696.15 |

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Non-Convergence Regions | | | | | |
|---|-------------------------|--------------------------|----------------------|------------------------|--------------------------|----------------------|
| | Public Expenditure (€) | | | EAFRD contribution (€) | | |
| Measure / Axis | Amount declared | Recoveries / Corrections | Total | Amount | Recoveries / Corrections | Total |
| 111 - Vocational training and information actions | 932,477.82 | 0.00 | 932,477.82 | 410,290.24 | 0.00 | 410,290.24 |
| 112 - Setting up of young farmers | 917,510.48 | 0.00 | 917,510.48 | 403,704.61 | 0.00 | 403,704.61 |
| 113 - Early retirement | 47,999.92 | 0.00 | 47,999.92 | 21,119.96 | 0.00 | 21,119.96 |
| 114 - Use of advisory services | 40,733.90 | 0.00 | 40,733.90 | 17,922.92 | 0.00 | 17,922.92 |
| 121 - Modernisation of agricultural holdings | 9,551,402.04 | -5,122.41 | 9,546,279.63 | 4,202,616.90 | -2,253.86 | 4,200,363.04 |
| 123 - Adding value to agricultural and forestry products | 1,129,464.36 | -40,776.64 | 1,088,687.72 | 496,964.32 | -17,941.72 | 479,022.60 |
| 125 - Infrastructure related to the development and adaptation of rural areas and villages | 80,203.75 | 0.00 | 80,203.75 | 35,289.65 | 0.00 | 35,289.65 |
| 133 - Information and promotion activities | 954,977.75 | 0.00 | 954,977.75 | 420,190.21 | 0.00 | 420,190.21 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 13,654,770.02 | -45,899.05 | 13,608,870.97 | 6,008,098.81 | -20,195.58 | 5,987,903.23 |
| 211 - Natural handicap payments to farmers in mountain areas | 4,455,968.73 | -60,498.46 | 4,395,470.27 | 1,960,626.24 | -19,956.35 | 1,940,669.89 |
| 212 - Payments to farmers in areas with handicaps, other than mountain areas | 97,914.68 | 9,905.80 | 107,820.48 | 43,082.46 | 4,358.54 | 47,441.00 |
| 214 - Agri-environment payments | 7,491,477.97 | -149,166.41 | 7,342,311.56 | 3,296,250.31 | -71,309.85 | 3,224,940.46 |
| 215 - Animal welfare payments | 1,435,116.00 | 0.00 | 1,435,116.00 | 631,451.04 | 0.00 | 631,451.04 |
| 221 - First afforestation of agricultural land | 2,414,806.55 | -19,019.05 | 2,395,787.50 | 1,062,514.88 | -8,242.53 | 1,054,272.35 |
| 226 - Restoring forestry potential and introducing preventive measures in agriculture, aquaculture and forestry | 1,297,149.45 | 0.00 | 1,297,149.45 | 570,745.76 | 0.00 | 570,745.76 |
| Total Axis 2 : Improving the environment and the countryside | 17,192,433.38 | -218,778.12 | 16,973,655.26 | 7,564,670.69 | -95,150.19 | 7,469,520.50 |
| 311 - Diversification into non-agricultural activities | 2,318,664.55 | -50,369.00 | 2,268,295.55 | 1,020,212.40 | -22,162.36 | 998,050.04 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 2,318,664.55 | -50,369.00 | 2,268,295.55 | 1,020,212.40 | -22,162.36 | 998,050.04 |
| 431 - Running the local action group, acquiring skills and knowledge | 827,459.63 | 0.00 | 827,459.63 | 364,082.24 | 0.00 | 364,082.24 |
| Total Axis 4 : Leader | 827,459.63 | 0.00 | 827,459.63 | 364,082.24 | 0.00 | 364,082.24 |
| 511 - Technical Assistance | 1,099,422.50 | 0.00 | 1,099,422.50 | 483,745.90 | 0.00 | 483,745.90 |
| Total Axis 5 : Technical Assistance | 1,099,422.50 | 0.00 | 1,099,422.50 | 483,745.90 | 0.00 | 483,745.90 |
| Total | 35,092,750.08 | -315,046.17 | 34,777,703.91 | 15,440,810.04 | -137,508.13 | 15,303,301.91 |

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | | | | |
|---|---------------------------|--------------------------|----------------------|------------------------|--------------------------|----------------------|
| | Public Expenditure (€) | | | EAFRD contribution (€) | | |
| Measure / Axis | Amount declared | Recoveries / Corrections | Total | Amount | Recoveries / Corrections | Total |
| 111 - Vocational training and information actions | 932,477.82 | 0.00 | 932,477.82 | 410,290.24 | 0.00 | 410,290.24 |
| 112 - Setting up of young farmers | 917,510.48 | 0.00 | 917,510.48 | 403,704.61 | 0.00 | 403,704.61 |
| 113 - Early retirement | 47,999.92 | 0.00 | 47,999.92 | 21,119.96 | 0.00 | 21,119.96 |
| 114 - Use of advisory services | 40,733.90 | 0.00 | 40,733.90 | 17,922.92 | 0.00 | 17,922.92 |
| 121 - Modernisation of agricultural holdings | 9,551,402.04 | -5,122.41 | 9,546,279.63 | 4,202,616.90 | -2,253.86 | 4,200,363.04 |
| 123 - Adding value to agricultural and forestry products | 1,129,464.36 | -40,776.64 | 1,088,687.72 | 496,964.32 | -17,941.72 | 479,022.60 |
| 125 - Infrastructure related to the development and adap | 80,203.75 | 0.00 | 80,203.75 | 35,289.65 | 0.00 | 35,289.65 |
| 133 - Information and promotion activities | 954,977.75 | 0.00 | 954,977.75 | 420,190.21 | 0.00 | 420,190.21 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 13,654,770.02 | -45,899.05 | 13,608,870.97 | 6,008,098.81 | -20,195.58 | 5,987,903.23 |
| 211 - Natural handicap payments to farmers in mountain | 4,455,968.73 | -60,498.46 | 4,395,470.27 | 1,960,626.24 | -19,956.35 | 1,940,669.89 |
| 212 - Payments to farmers in areas with handicaps, othe | 97,914.68 | 9,905.80 | 107,820.48 | 43,082.46 | 4,358.54 | 47,441.00 |
| 214 - Agri-environment payments | 10,830,381.28 | -149,166.41 | 10,681,214.87 | 5,478,891.40 | -71,309.85 | 5,407,581.55 |
| 215 - Animal welfare payments | 1,435,116.00 | 0.00 | 1,435,116.00 | 631,451.04 | 0.00 | 631,451.04 |
| 221 - First afforestation of agricultural land | 2,414,806.55 | -19,019.05 | 2,395,787.50 | 1,062,514.88 | -8,242.53 | 1,054,272.35 |
| 226 - Restoring forestry potential and introducing preven | 1,297,149.45 | 0.00 | 1,297,149.45 | 570,745.76 | 0.00 | 570,745.76 |
| Total Axis 2 : Improving the environment and the countryside | 20,531,336.69 | -218,778.12 | 20,312,558.57 | 9,747,311.78 | -95,150.19 | 9,652,161.59 |
| 311 - Diversification into non-agricultural activities | 2,318,664.55 | -75,146.44 | 2,243,518.11 | 1,020,212.40 | -40,107.30 | 980,105.10 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 2,318,664.55 | -75,146.44 | 2,243,518.11 | 1,020,212.40 | -40,107.30 | 980,105.10 |
| 431 - Running the local action group, acquiring skills and | 827,459.63 | 0.00 | 827,459.63 | 364,082.24 | 0.00 | 364,082.24 |
| Total Axis 4 : Leader | 827,459.63 | 0.00 | 827,459.63 | 364,082.24 | 0.00 | 364,082.24 |
| 511 - Technical Assistance | 1,099,422.50 | 0.00 | 1,099,422.50 | 483,745.90 | 0.00 | 483,745.90 |
| Total Axis 5 : Technical Assistance | 1,099,422.50 | 0.00 | 1,099,422.50 | 483,745.90 | 0.00 | 483,745.90 |
| Total | 38,431,653.39 | -339,823.61 | 38,091,829.78 | 17,623,451.13 | -155,453.07 | 17,467,998.06 |

III. 2. Declarations of expenditure Q4 2011 to Q4 2012
Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Public expenditures declared (€) (1) | | | | |
|---|--------------------------------------|---------------------|---------------------|---------------------|----------------------|
| | Q4 2011 | Q1 2012 | Q2 2012 | Q3 2012 | Q4 2012 |
| 111 - Vocational training and information actions | 876,402.07 | 0.00 | 286,898.28 | 210,618.49 | 434,961.05 |
| 112 - Setting up of young farmers | 373,200.00 | 97,200.00 | 130,247.60 | 330,400.00 | 359,662.88 |
| 113 - Early retirement | 0.00 | 0.00 | 40,578.15 | 7,421.77 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 8,039.19 | 32,694.71 |
| 121 - Modernisation of agricultural holdings | 5,740,537.00 | 551,944.45 | 1,121,007.81 | 2,903,011.33 | 4,970,316.04 |
| 123 - Adding value to agricultural and forestry products | 0.00 | 0.00 | 40,391.91 | 43,474.23 | 1,004,821.58 |
| 125 - Infrastructure related to the development and adap | 0.00 | 0.00 | 0.00 | 0.00 | 80,203.75 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 954,977.75 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 6,990,139.07 | 649,144.45 | 1,619,123.75 | 3,502,965.01 | 7,837,637.76 |
| 211 - Natural handicap payments to farmers in mountain | 4,100,832.01 | 171,989.24 | 992,197.71 | 691,577.77 | 2,539,705.55 |
| 212 - Payments to farmers in areas with handicaps, othe | 153,355.70 | -1,328.75 | 23,081.59 | 84,267.86 | 1,799.78 |
| 214 - Agri-environment payments | 6,320,196.88 | 282,796.45 | 2,176,553.78 | 1,856,344.17 | 6,365,520.47 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 1,435,116.00 |
| 221 - First afforestation of agricultural land | 959,861.24 | 197,776.14 | 350,784.02 | 425,950.01 | 1,421,277.33 |
| 226 - Restoring forestry potential and introducing preveni | 368,986.44 | 0.00 | 64,337.79 | 509,223.80 | 723,587.86 |
| Total Axis 2 : Improving the environment and the countryside | 11,903,232.27 | 651,233.08 | 3,606,954.89 | 3,567,363.61 | 12,487,006.99 |
| 311 - Diversification into non-agricultural activities | 1,740,081.37 | 339,324.12 | 237,028.28 | 666,384.32 | 1,000,781.39 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 1,740,081.37 | 339,324.12 | 237,028.28 | 666,384.32 | 1,000,781.39 |
| 431 - Running the local action group, acquiring skills and | 1,219,803.08 | 0.00 | 206,615.81 | 494,301.30 | 126,542.52 |
| Total Axis 4 : Leader | 1,219,803.08 | 0.00 | 206,615.81 | 494,301.30 | 126,542.52 |
| 511 - Technical Assistance | 865,716.32 | 0.00 | 211,774.58 | 123,624.31 | 764,023.61 |
| Total Axis 5 : Technical Assistance | 865,716.32 | 0.00 | 211,774.58 | 123,624.31 | 764,023.61 |
| Total | 22,718,972.11 | 1,639,701.65 | 5,881,497.31 | 8,354,638.55 | 22,215,992.27 |

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Public expenditure declared (€) (1) | | | |
|---|-------------------------------------|----------------|------------------------|----------------|
| | Sum Q1 2012 to Q4 2012 | % of total | Sum Q4 2006 to Q4 2012 | % of total |
| 111 - Vocational training and information actions | 932,477.82 | 2.45% | 1,808,879.89 | 0.72% |
| 112 - Setting up of young farmers | 917,510.48 | 2.41% | 4,162,910.48 | 1.66% |
| 113 - Early retirement | 47,999.92 | 0.13% | 326,435.35 | 0.13% |
| 114 - Use of advisory services | 40,733.90 | 0.11% | 40,733.90 | 0.02% |
| 121 - Modernisation of agricultural holdings | 9,546,279.63 | 25.06% | 69,158,589.64 | 27.54% |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00% | 1,381,271.87 | 0.55% |
| 123 - Adding value to agricultural and forestry products | 1,088,687.72 | 2.86% | 12,768,317.09 | 5.08% |
| 125 - Infrastructure related to the development and adap | 80,203.75 | 0.21% | 1,130,837.32 | 0.45% |
| 133 - Information and promotion activities | 954,977.75 | 2.51% | 954,977.75 | 0.38% |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 13,608,870.97 | 35.73% | 91,732,953.29 | 36.53% |
| 211 - Natural handicap payments to farmers in mountain | 4,395,470.27 | 11.54% | 32,065,474.94 | 12.77% |
| 212 - Payments to farmers in areas with handicaps, othe | 107,820.48 | 0.28% | 2,838,455.68 | 1.13% |
| 214 - Agri-environment payments | 10,681,214.87 | 28.04% | 76,168,253.48 | 30.33% |
| 215 - Animal welfare payments | 1,435,116.00 | 3.77% | 1,435,116.00 | 0.57% |
| 216 - Non-productive investments | 0.00 | 0.00% | 1,379,671.66 | 0.55% |
| 221 - First afforestation of agricultural land | 2,395,787.50 | 6.29% | 14,736,155.01 | 5.87% |
| 226 - Restoring forestry potential and introducing prevent | 1,297,149.45 | 3.41% | 4,944,171.89 | 1.97% |
| Total Axis 2 : Improving the environment and the countryside | 20,312,558.57 | 53.33% | 133,567,298.66 | 53.19% |
| 311 - Diversification into non-agricultural activities | 2,243,518.11 | 5.89% | 17,653,443.59 | 7.03% |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00% | 662,697.23 | 0.26% |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 2,243,518.11 | 5.89% | 18,316,140.82 | 7.29% |
| 431 - Running the local action group, acquiring skills and | 827,459.63 | 2.17% | 2,958,551.77 | 1.18% |
| Total Axis 4 : Leader | 827,459.63 | 2.17% | 2,958,551.77 | 1.18% |
| 511 - Technical Assistance | 1,099,422.50 | 2.89% | 4,554,114.40 | 1.81% |
| Total Axis 5 : Technical Assistance | 1,099,422.50 | 2.89% | 4,554,114.40 | 1.81% |
| Total | 38,091,829.78 | 100.00% | 251,129,058.94 | 100.00% |

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | EAFRD amounts (€) | | | | |
|---|------------------------------|----------------------------|---------------------------------|------------------------------|-----------------------------|
| | Requested Q1 2012 to Q4 2012 | Clearance of accounts 2011 | Non eligible Q1 2012 to Q4 2012 | Transitory reduction Q4 2012 | Paid for Q1 2012 to Q4 2012 |
| 111 - Vocational training and information actions | 410,290.24 | 0.00 | 0.00 | 0.00 | 410,290.24 |
| 112 - Setting up of young farmers | 403,704.61 | 0.00 | 0.00 | 0.00 | 403,704.61 |
| 113 - Early retirement | 21,119.96 | -0.02 | 0.00 | 0.00 | 21,119.94 |
| 114 - Use of advisory services | 17,922.92 | 0.00 | 0.00 | 0.00 | 17,922.92 |
| 121 - Modernisation of agricultural holdings | 4,200,363.04 | -8.70 | 0.00 | 0.00 | 4,200,354.34 |
| 123 - Adding value to agricultural and forestry products | 479,022.60 | 0.00 | 0.00 | 0.00 | 479,022.60 |
| 125 - Infrastructure related to the development and adap | 35,289.65 | 0.00 | 0.00 | 0.00 | 35,289.65 |
| 133 - Information and promotion activities | 420,190.21 | 0.00 | 0.00 | 0.00 | 420,190.21 |
| Excess over Financial Plan Axis 1 | | | | | 0.00 |
| Total Axis 1 Improving the competitiveness of the agricultural and forestry sector | 5,987,903.23 | -8.72 | 0.00 | 0.00 | 5,987,894.51 |
| 211 - Natural handicap payments to farmers in mountain | 1,940,669.89 | -531.96 | 0.00 | 0.00 | 1,940,137.93 |
| 212 - Payments to farmers in areas with handicaps, othe | 47,441.00 | -0.04 | 0.00 | 0.00 | 47,440.96 |
| 214 - Agri-environment payments | 5,407,581.55 | -15,242.69 | 0.00 | 0.00 | 5,392,338.86 |
| 215 - Animal welfare payments | 631,451.04 | 0.00 | 0.00 | 0.00 | 631,451.04 |
| 221 - First afforestation of agricultural land | 1,054,272.35 | -640.92 | 0.00 | 0.00 | 1,053,631.43 |
| 226 - Restoring forestry potential and introducing prevent | 570,745.76 | 0.00 | 0.00 | 0.00 | 570,745.76 |
| Excess over Financial Plan Axis 2 | | | | | 0.00 |
| Total Axis 2 Improving the environment and the countryside | 9,652,161.59 | -16,415.61 | 0.00 | 0.00 | 9,635,745.98 |
| 311 - Diversification into non-agricultural activities | 980,105.10 | 4.41 | 0.00 | 0.00 | 980,109.51 |
| Excess over Financial Plan Axis 3 | | | | | 0.00 |
| Total Axis 3 The quality of life in rural areas and diversification of the rural economy | 980,105.10 | 4.41 | 0.00 | 0.00 | 980,109.51 |
| 431 - Running the local action group, acquiring skills and | 364,082.24 | 0.01 | 0.00 | 0.00 | 364,082.25 |
| Excess over Financial Plan Axis 4 | | | | | 0.00 |
| Total Axis 4 Leader | 364,082.24 | 0.01 | 0.00 | 0.00 | 364,082.25 |
| 511 - Technical Assistance | 483,745.90 | 0.00 | 0.00 | 0.00 | 483,745.90 |
| Excess over Financial Plan Axis 5 | | | | | 0.00 |
| Total Axis 5 Technical Assistance | 483,745.90 | 0.00 | 0.00 | 0.00 | 483,745.90 |
| Total | 17,467,998.06 | -16,419.91 | 0.00 | 0.00 | 17,451,578.15 |

IV. 2. EAFRD contribution paid by quarter Q4 2011 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | EAFRD amount paid by quarter | | | | |
|---|------------------------------|-------------------|---------------------|---------------------|----------------------|
| | Q4 2011 | Q1 2012 | Q2 2012 | Q3 2012 | Q4 2012 |
| 111 - Vocational training and information actions | 385,616.91 | 0.00 | 126,235.24 | 92,672.14 | 191,382.86 |
| 112 - Setting up of young farmers | 164,208.00 | 42,768.00 | 57,308.94 | 145,376.00 | 158,251.67 |
| 113 - Early retirement | 0.00 | -0.02 | 17,854.39 | 3,265.58 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 3,537.24 | 14,385.67 |
| 121 - Modernisation of agricultural holdings | 2,525,836.31 | 242,846.86 | 493,243.44 | 1,277,324.99 | 2,186,939.06 |
| 123 - Adding value to agricultural and forestry products | 0.00 | 0.00 | 17,772.44 | 19,128.66 | 442,121.50 |
| 125 - Infrastructure related to the development and adap | 0.00 | 0.00 | 0.00 | 0.00 | 35,289.65 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 420,190.21 |
| Total Axis 1 Improving the competitiveness of the agricultural and forestry sector | 3,075,661.22 | 285,614.84 | 712,414.45 | 1,541,304.60 | 3,448,560.61 |
| 211 - Natural handicap payments to farmers in mountain | 1,798,482.83 | 79,579.44 | 435,824.46 | 307,263.61 | 1,117,470.42 |
| 212 - Payments to farmers in areas with handicaps, othe | 67,476.52 | -584.69 | 10,155.90 | 37,077.85 | 791.90 |
| 214 - Agri-environment payments | 2,781,118.80 | 106,671.50 | 957,426.33 | 813,331.94 | 3,514,909.09 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 631,451.04 |
| 221 - First afforestation of agricultural land | 422,189.18 | 86,614.82 | 154,213.96 | 187,344.76 | 625,457.90 |
| 226 - Restoring forestry potential and introducing preven | 162,354.03 | 0.00 | 28,308.63 | 224,058.47 | 318,378.66 |
| Total Axis 2 Improving the environment and the countryside | 5,231,621.38 | 272,281.06 | 1,585,929.27 | 1,569,076.64 | 6,208,459.01 |
| 311 - Diversification into non-agricultural activities | 1,118,247.21 | 149,307.02 | 104,292.44 | 293,209.10 | 433,300.95 |
| Total Axis 3 The quality of life in rural areas and diversification of the rural economy | 1,118,247.21 | 149,307.02 | 104,292.44 | 293,209.10 | 433,300.95 |
| 431 - Running the local action group, acquiring skills and | 536,713.36 | 0.01 | 90,910.96 | 217,492.57 | 55,678.71 |
| Total Axis 4 Leader | 536,713.36 | 0.01 | 90,910.96 | 217,492.57 | 55,678.71 |
| 511 - Technical Assistance | 380,915.18 | 0.00 | 93,180.82 | 54,394.70 | 336,170.39 |
| Total Axis 5 Technical Assistance | 380,915.18 | 0.00 | 93,180.82 | 54,394.70 | 336,170.39 |
| Total | 10,343,158.34 | 707,202.94 | 2,586,727.94 | 3,675,477.61 | 10,482,169.66 |

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | EAFRD payments by measure (€) | | | |
|---|---|----------------|--|----------------|
| | Financial year Q4 2011 to Q3 2012 | % of total | Calendar year Q1 2012 to Q4 2012 | % of total |
| 111 - Vocational training and information actions | 604,524.29 | 3.49% | 410,290.24 | 2.35% |
| 112 - Setting up of young farmers | 409,660.94 | 2.37% | 403,704.61 | 2.31% |
| 113 - Early retirement | 21,119.94 | 0.12% | 21,119.94 | 0.12% |
| 114 - Use of advisory services | 3,537.24 | 0.02% | 17,922.92 | 0.10% |
| 121 - Modernisation of agricultural holdings | 4,539,251.59 | 26.22% | 4,200,354.34 | 24.07% |
| 123 - Adding value to agricultural and forestry products | 36,901.10 | 0.21% | 479,022.60 | 2.74% |
| 125 - Infrastructure related to the development and adap | 0.00 | 0.00% | 35,289.65 | 0.20% |
| 133 - Information and promotion activities | 0.00 | 0.00% | 420,190.21 | 2.41% |
| Total Axis 1 Improving the competitiveness of the agricultural and forestry sector | 5,614,995.12 | 32.43% | 5,987,894.51 | 34.31% |
| 211 - Natural handicap payments to farmers in mountain | 2,621,150.35 | 15.14% | 1,940,137.93 | 11.12% |
| 212 - Payments to farmers in areas with handicaps, othe | 114,125.58 | 0.66% | 47,440.96 | 0.27% |
| 214 - Agri-environment payments | 4,658,548.57 | 26.91% | 5,392,338.86 | 30.90% |
| 215 - Animal welfare payments | 0.00 | 0.00% | 631,451.04 | 3.62% |
| 221 - First afforestation of agricultural land | 850,362.72 | 4.91% | 1,053,631.43 | 6.04% |
| 226 - Restoring forestry potential and introducing prevent | 414,721.13 | 2.40% | 570,745.76 | 3.27% |
| Total Axis 2 Improving the environment and the countryside | 8,658,908.35 | 50.02% | 9,635,745.98 | 55.21% |
| 311 - Diversification into non-agricultural activities | 1,665,055.77 | 9.62% | 980,109.51 | 5.62% |
| Total Axis 3 The quality of life in rural areas and diversification of the rural economy | 1,665,055.77 | 9.62% | 980,109.51 | 5.62% |
| 431 - Running the local action group, acquiring skills and | 845,116.89 | 4.88% | 364,082.25 | 2.09% |
| Total Axis 4 Leader | 845,116.89 | 4.88% | 364,082.25 | 2.09% |
| 511 - Technical Assistance | 528,490.69 | 3.05% | 483,745.90 | 2.77% |
| Total Axis 5 Technical Assistance | 528,490.69 | 3.05% | 483,745.90 | 2.77% |
| Total | 17,312,566.83 | 100.00% | 17,451,578.15 | 100.00% |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | New Challenges – Non Convergence Region | | |
|---|---|---------------------|---------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | |
| | Q4 2011 | Q4 2012 | Total |
| 214 - Agri-environment payments | 0.00 | 3,338,903.31 | 3,338,903.31 |
| Total Axis 2 : Improving the environment and the countryside | 0.00 | 3,338,903.31 | 3,338,903.31 |
| 311 - Diversification into non-agricultural activities | 1,229,896.77 | -24,777.44 | 1,205,119.33 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 1,229,896.77 | -24,777.44 | 1,205,119.33 |
| Total | 1,229,896.77 | 3,314,125.87 | 4,544,022.64 |

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | Non-Convergence Regions | | | | | | | | |
|---|--------------------------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|---------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2007 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 | Q4 2009 | Q1 2010 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 470,000.00 | 17,500.00 | 0.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 442,400.00 | 260,000.00 |
| 113 - Early retirement | 140,285.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,549.00 | 0.00 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 18,679,790.44 | 2,957,625.69 | 668,783.99 | 3,202,474.19 | 0.00 | 0.00 | 72,049.59 | 5,529,729.19 | 2,287,044.89 |
| 122 - Improvement of the economic value of forests | 887,214.25 | 109,971.63 | 0.00 | 384,085.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | 6,812,302.35 | 1,709,751.54 | 388,066.84 | 2,311,202.82 | 0.00 | 0.00 | 0.00 | 0.00 | 300,697.14 |
| 125 - Infrastructure related to the development and adaptation ... | 186,107.21 | 0.00 | -186,107.20 | 1,114,971.15 | 0.00 | 0.00 | 0.00 | 0.00 | -64,337.59 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 27,175,699.69 | 4,794,848.86 | 870,743.63 | 7,060,234.15 | 0.00 | 0.00 | 135,598.59 | 5,972,129.19 | 2,783,404.44 |
| 211 - Natural handicap payments to farmers in mountain areas | 4,930,880.06 | 138,346.99 | 154,157.24 | 4,613,768.72 | 0.00 | 1,674,197.65 | 3,321,228.12 | 4,394,416.48 | 43,565.30 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 646,613.52 | 24,550.29 | 392.58 | 496,098.82 | 0.00 | 167,570.75 | 274,132.58 | 473,902.76 | 153,572.13 |
| 214 - Agri-environment payments | 17,079,081.72 | 1,750,811.72 | 6,397,527.31 | 3,839,627.25 | 821,040.43 | 1,636,765.30 | 4,459,031.08 | 5,425,877.75 | 4,661,345.48 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 562,413.56 | 249,707.67 | 0.00 | 567,550.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 2,571,207.39 | 855,988.10 | 1,643,568.59 | 133,314.68 | 0.00 | 462,808.20 | 553,383.41 | 745,757.02 | 290,701.43 |
| 226 - Restoring forestry potential and introducing prevention ... | 2,537,742.85 | 116,921.42 | 414,522.93 | 154,509.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 2 : Improving the environment and the countryside | 28,327,939.10 | 3,136,326.19 | 8,610,168.65 | 9,804,869.70 | 821,040.43 | 3,941,341.90 | 8,607,775.19 | 11,039,954.01 | 5,149,184.34 |
| 311 - Diversification into non-agricultural activities | 4,536,941.32 | 1,223,194.91 | 388,058.88 | 761,823.31 | 0.00 | 0.00 | 0.00 | 587,021.03 | 970,556.03 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 7,993.10 | 82,130.49 | 572,573.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 4,536,941.32 | 1,231,188.01 | 470,189.37 | 1,334,396.95 | 0.00 | 0.00 | 0.00 | 587,021.03 | 970,556.03 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | Non-Convergence Regions | | | | | | | | |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------------|---------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | | | | |
| | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 | Q2 2012 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876,402.07 | 0.00 | 286,898.28 |
| 112 - Setting up of young farmers | 191,600.00 | 652,000.00 | 216,000.00 | 381,200.00 | 85,200.00 | 108,800.00 | 373,200.00 | 97,200.00 | 130,247.60 |
| 113 - Early retirement | 0.00 | 0.00 | 0.00 | 8,696.99 | 51,391.78 | 14,512.22 | 0.00 | 0.00 | 40,578.15 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 4,393,479.24 | 5,790,491.40 | 5,207,004.24 | 2,156,602.94 | 2,059,773.71 | 866,923.50 | 5,740,537.00 | 551,944.45 | 1,121,007.81 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | 0.00 | -59,910.28 | 217,518.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,391.91 |
| 125 - Infrastructure related to the development and adaptation ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 4,585,079.24 | 6,382,581.12 | 5,640,523.20 | 2,546,499.93 | 2,196,365.49 | 990,235.72 | 6,990,139.07 | 649,144.45 | 1,619,123.75 |
| 211 - Natural handicap payments to farmers in mountain areas | 930,792.30 | 21,756.17 | 2,087,950.51 | 672,814.94 | 155,202.45 | 430,095.73 | 4,100,832.01 | 171,989.24 | 992,197.71 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 12,592.82 | 3,108.23 | 199,694.47 | 45,585.78 | 14,586.08 | 64,878.69 | 153,355.70 | -1,328.75 | 23,081.59 |
| 214 - Agri-environment payments | 785,454.51 | 1,569,124.47 | 5,118,753.03 | 479,519.07 | 2,821,115.08 | 2,321,767.53 | 6,320,196.88 | 282,796.45 | 2,176,553.78 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 701,782.42 | 168,662.19 | 1,019,677.45 | 452,814.04 | 1,484,896.81 | 295,944.54 | 959,861.24 | 197,776.14 | 350,784.02 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,339.00 | 368,986.44 | 0.00 | 64,337.79 |
| Total Axis 2 : Improving the environment and the countryside | 2,430,622.05 | 1,762,651.06 | 8,426,075.46 | 1,650,733.83 | 4,475,800.42 | 3,167,025.49 | 11,903,232.27 | 651,233.08 | 3,606,954.89 |
| 311 - Diversification into non-agricultural activities | 349,335.74 | 2,168,121.25 | 861,569.60 | 1,092,451.55 | 360,380.21 | 370,390.28 | 510,184.60 | 339,324.12 | 237,028.28 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 349,335.74 | 2,168,121.25 | 861,569.60 | 1,092,451.55 | 360,380.21 | 370,390.28 | 510,184.60 | 339,324.12 | 237,028.28 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | Non-Convergence Regions | | |
|---|---|---------------------|-----------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | |
| | Q3 2012 | Q4 2012 | Total |
| 111 - Vocational training and information actions | 210,618.49 | 434,961.05 | 1,808,879.89 |
| 112 - Setting up of young farmers | 330,400.00 | 359,662.88 | 4,162,910.48 |
| 113 - Early retirement | 7,421.77 | 0.00 | 326,435.35 |
| 114 - Use of advisory services | 8,039.19 | 32,694.71 | 40,733.90 |
| 121 - Modernisation of agricultural holdings | 2,903,011.33 | 4,970,316.04 | 69,158,589.64 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 1,381,271.87 |
| 123 - Adding value to agricultural and forestry products | 43,474.23 | 1,004,821.58 | 12,768,317.09 |
| 125 - Infrastructure related to the development and adaptation ... | 0.00 | 80,203.75 | 1,130,837.32 |
| 133 - Information and promotion activities | 0.00 | 954,977.75 | 954,977.75 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 3,502,965.01 | 7,837,637.76 | 91,732,953.29 |
| 211 - Natural handicap payments to farmers in mountain areas | 691,577.77 | 2,539,705.55 | 32,065,474.94 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 84,267.86 | 1,799.78 | 2,838,455.68 |
| 214 - Agri-environment payments | 1,856,344.17 | 3,026,617.16 | 72,829,350.17 |
| 215 - Animal welfare payments | 0.00 | 1,435,116.00 | 1,435,116.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 1,379,671.66 |
| 221 - First afforestation of agricultural land | 425,950.01 | 1,421,277.33 | 14,736,155.01 |
| 226 - Restoring forestry potential and introducing prevention ... | 509,223.80 | 723,587.86 | 4,944,171.89 |
| Total Axis 2 : Improving the environment and the countryside | 3,567,363.61 | 9,148,103.68 | 130,228,395.35 |
| 311 - Diversification into non-agricultural activities | 666,384.32 | 1,025,558.83 | 16,448,324.26 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 662,697.23 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 666,384.32 | 1,025,558.83 | 17,111,021.49 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | Non-Convergence Regions | | | | | | | | |
|--|--------------------------------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|----------------------|---------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2007 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 | Q4 2009 | Q1 2010 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 511 - Technical Assistance | 0.00 | 69,613.80 | 0.00 | 297,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,119.54 |
| Total Axis 5 : Technical Assistance | 0.00 | 69,613.80 | 0.00 | 297,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,119.54 |
| Total | 60,040,580.11 | 9,231,976.86 | 9,951,101.65 | 18,497,000.80 | 821,040.43 | 3,941,341.90 | 8,743,373.78 | 17,599,104.23 | 9,134,264.35 |

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | Non-Convergence Regions | | | | | | | | |
|--|--------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | | | | | | | |
| | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 | Q2 2012 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 127,806.76 | 237,125.22 | 222,964.70 | 0.00 | 323,392.38 | 1,219,803.08 | 0.00 | 206,615.81 |
| Total Axis 4 : Leader | 0.00 | 127,806.76 | 237,125.22 | 222,964.70 | 0.00 | 323,392.38 | 1,219,803.08 | 0.00 | 206,615.81 |
| 511 - Technical Assistance | 319,682.03 | 382,222.66 | 794,219.77 | 54,000.00 | 352,472.28 | 88,145.50 | 865,716.32 | 0.00 | 211,774.58 |
| Total Axis 5 : Technical Assistance | 319,682.03 | 382,222.66 | 794,219.77 | 54,000.00 | 352,472.28 | 88,145.50 | 865,716.32 | 0.00 | 211,774.58 |
| Total | 7,684,719.06 | 10,823,382.85 | 15,959,513.25 | 5,566,650.01 | 7,385,018.40 | 4,939,189.37 | 21,489,075.34 | 1,639,701.65 | 5,881,497.31 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| | Non-Convergence Regions | | |
|--|---|----------------------|-----------------------|
| Measure / Axis | Public expenditures declared (€) (1) | | |
| | Q3 2012 | Q4 2012 | Total |
| 431 - Running the local action group, acquiring skills and ... | 494,301.30 | 126,542.52 | 2,958,551.77 |
| Total Axis 4 : Leader | 494,301.30 | 126,542.52 | 2,958,551.77 |
| 511 - Technical Assistance | 123,624.31 | 764,023.61 | 4,554,114.40 |
| Total Axis 5 : Technical Assistance | 123,624.31 | 764,023.61 | 4,554,114.40 |
| Total | 8,354,638.55 | 18,901,866.40 | 246,585,036.30 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | | | | | | | |
|---|--------------------------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|---------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2007 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 | Q4 2009 | Q1 2010 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 470,000.00 | 17,500.00 | 0.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 442,400.00 | 260,000.00 |
| 113 - Early retirement | 140,285.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,549.00 | 0.00 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 18,679,790.44 | 2,957,625.69 | 668,783.99 | 3,202,474.19 | 0.00 | 0.00 | 72,049.59 | 5,529,729.19 | 2,287,044.89 |
| 122 - Improvement of the economic value of forests | 887,214.25 | 109,971.63 | 0.00 | 384,085.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | 6,812,302.35 | 1,709,751.54 | 388,066.84 | 2,311,202.82 | 0.00 | 0.00 | 0.00 | 0.00 | 300,697.14 |
| 125 - Infrastructure related to the development and adaptation ... | 186,107.21 | 0.00 | -186,107.20 | 1,114,971.15 | 0.00 | 0.00 | 0.00 | 0.00 | -64,337.59 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 27,175,699.69 | 4,794,848.86 | 870,743.63 | 7,060,234.15 | 0.00 | 0.00 | 135,598.59 | 5,972,129.19 | 2,783,404.44 |
| 211 - Natural handicap payments to farmers in mountain areas | 4,930,880.06 | 138,346.99 | 154,157.24 | 4,613,768.72 | 0.00 | 1,674,197.65 | 3,321,228.12 | 4,394,416.48 | 43,565.30 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 646,613.52 | 24,550.29 | 392.58 | 496,098.82 | 0.00 | 167,570.75 | 274,132.58 | 473,902.76 | 153,572.13 |
| 214 - Agri-environment payments | 17,079,081.72 | 1,750,811.72 | 6,397,527.31 | 3,839,627.25 | 821,040.43 | 1,636,765.30 | 4,459,031.08 | 5,425,877.75 | 4,661,345.48 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 562,413.56 | 249,707.67 | 0.00 | 567,550.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 2,571,207.39 | 855,988.10 | 1,643,568.59 | 133,314.68 | 0.00 | 462,808.20 | 553,383.41 | 745,757.02 | 290,701.43 |
| 226 - Restoring forestry potential and introducing prevention ... | 2,537,742.85 | 116,921.42 | 414,522.93 | 154,509.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 2 : Improving the environment and the countryside | 28,327,939.10 | 3,136,326.19 | 8,610,168.65 | 9,804,869.70 | 821,040.43 | 3,941,341.90 | 8,607,775.19 | 11,039,954.01 | 5,149,184.34 |
| 311 - Diversification into non-agricultural activities | 4,536,941.32 | 1,223,194.91 | 388,058.88 | 761,823.31 | 0.00 | 0.00 | 0.00 | 587,021.03 | 970,556.03 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 7,993.10 | 82,130.49 | 572,573.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 4,536,941.32 | 1,231,188.01 | 470,189.37 | 1,334,396.95 | 0.00 | 0.00 | 0.00 | 587,021.03 | 970,556.03 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | | | | | | | |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------------|---------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 | Q2 2012 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876,402.07 | 0.00 | 286,898.28 |
| 112 - Setting up of young farmers | 191,600.00 | 652,000.00 | 216,000.00 | 381,200.00 | 85,200.00 | 108,800.00 | 373,200.00 | 97,200.00 | 130,247.60 |
| 113 - Early retirement | 0.00 | 0.00 | 0.00 | 8,696.99 | 51,391.78 | 14,512.22 | 0.00 | 0.00 | 40,578.15 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 4,393,479.24 | 5,790,491.40 | 5,207,004.24 | 2,156,602.94 | 2,059,773.71 | 866,923.50 | 5,740,537.00 | 551,944.45 | 1,121,007.81 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | 0.00 | -59,910.28 | 217,518.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,391.91 |
| 125 - Infrastructure related to the development and adaptation ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 4,585,079.24 | 6,382,581.12 | 5,640,523.20 | 2,546,499.93 | 2,196,365.49 | 990,235.72 | 6,990,139.07 | 649,144.45 | 1,619,123.75 |
| 211 - Natural handicap payments to farmers in mountain areas | 930,792.30 | 21,756.17 | 2,087,950.51 | 672,814.94 | 155,202.45 | 430,095.73 | 4,100,832.01 | 171,989.24 | 992,197.71 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 12,592.82 | 3,108.23 | 199,694.47 | 45,585.78 | 14,586.08 | 64,878.69 | 153,355.70 | -1,328.75 | 23,081.59 |
| 214 - Agri-environment payments | 785,454.51 | 1,569,124.47 | 5,118,753.03 | 479,519.07 | 2,821,115.08 | 2,321,767.53 | 6,320,196.88 | 282,796.45 | 2,176,553.78 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 701,782.42 | 168,662.19 | 1,019,677.45 | 452,814.04 | 1,484,896.81 | 295,944.54 | 959,861.24 | 197,776.14 | 350,784.02 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,339.00 | 368,986.44 | 0.00 | 64,337.79 |
| Total Axis 2 : Improving the environment and the countryside | 2,430,622.05 | 1,762,651.06 | 8,426,075.46 | 1,650,733.83 | 4,475,800.42 | 3,167,025.49 | 11,903,232.27 | 651,233.08 | 3,606,954.89 |
| 311 - Diversification into non-agricultural activities | 349,335.74 | 2,168,121.25 | 861,569.60 | 1,092,451.55 | 360,380.21 | 370,390.28 | 1,740,081.37 | 339,324.12 | 237,028.28 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 349,335.74 | 2,168,121.25 | 861,569.60 | 1,092,451.55 | 360,380.21 | 370,390.28 | 1,740,081.37 | 339,324.12 | 237,028.28 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 127,806.76 | 237,125.22 | 222,964.70 | 0.00 | 323,392.38 | 1,219,803.08 | 0.00 | 206,615.81 |
| Total Axis 4 : Leader | 0.00 | 127,806.76 | 237,125.22 | 222,964.70 | 0.00 | 323,392.38 | 1,219,803.08 | 0.00 | 206,615.81 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | |
|---|----------------------------------|----------------------|-----------------------|
| | Public expenditures declared (€) | | |
| | Q3 2012 | Q4 2012 | Total |
| 111 - Vocational training and information actions | 210,618.49 | 434,961.05 | 1,808,879.89 |
| 112 - Setting up of young farmers | 330,400.00 | 359,662.88 | 4,162,910.48 |
| 113 - Early retirement | 7,421.77 | 0.00 | 326,435.35 |
| 114 - Use of advisory services | 8,039.19 | 32,694.71 | 40,733.90 |
| 121 - Modernisation of agricultural holdings | 2,903,011.33 | 4,970,316.04 | 69,158,589.64 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 1,381,271.87 |
| 123 - Adding value to agricultural and forestry products | 43,474.23 | 1,004,821.58 | 12,768,317.09 |
| 125 - Infrastructure related to the development and adaptation ... | 0.00 | 80,203.75 | 1,130,837.32 |
| 133 - Information and promotion activities | 0.00 | 954,977.75 | 954,977.75 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 3,502,965.01 | 7,837,637.76 | 91,732,953.29 |
| 211 - Natural handicap payments to farmers in mountain areas | 691,577.77 | 2,539,705.55 | 32,065,474.94 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 84,267.86 | 1,799.78 | 2,838,455.68 |
| 214 - Agri-environment payments | 1,856,344.17 | 6,365,520.47 | 76,168,253.48 |
| 215 - Animal welfare payments | 0.00 | 1,435,116.00 | 1,435,116.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 1,379,671.66 |
| 221 - First afforestation of agricultural land | 425,950.01 | 1,421,277.33 | 14,736,155.01 |
| 226 - Restoring forestry potential and introducing prevention ... | 509,223.80 | 723,587.86 | 4,944,171.89 |
| Total Axis 2 : Improving the environment and the countryside | 3,567,363.61 | 12,487,006.99 | 133,567,298.66 |
| 311 - Diversification into non-agricultural activities | 666,384.32 | 1,000,781.39 | 17,653,443.59 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 662,697.23 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 666,384.32 | 1,000,781.39 | 18,316,140.82 |
| 431 - Running the local action group, acquiring skills and ... | 494,301.30 | 126,542.52 | 2,958,551.77 |
| Total Axis 4 : Leader | 494,301.30 | 126,542.52 | 2,958,551.77 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | | | | | | | |
|--|--------------------------------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|----------------------|---------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q4 2007 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 | Q4 2009 | Q1 2010 |
| 511 - Technical Assistance | 0.00 | 69,613.80 | 0.00 | 297,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,119.54 |
| Total Axis 5 : Technical Assistance | 0.00 | 69,613.80 | 0.00 | 297,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,119.54 |
| Total | 60,040,580.11 | 9,231,976.86 | 9,951,101.65 | 18,497,000.80 | 821,040.43 | 3,941,341.90 | 8,743,373.78 | 17,599,104.23 | 9,134,264.35 |

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | | | | | | | |
|--|--------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| | Public expenditures declared (€) (1) | | | | | | | | |
| | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 | Q2 2012 |
| 511 - Technical Assistance | 319,682.03 | 382,222.66 | 794,219.77 | 54,000.00 | 352,472.28 | 88,145.50 | 865,716.32 | 0.00 | 211,774.58 |
| Total Axis 5 : Technical Assistance | 319,682.03 | 382,222.66 | 794,219.77 | 54,000.00 | 352,472.28 | 88,145.50 | 865,716.32 | 0.00 | 211,774.58 |
| Total | 7,684,719.06 | 10,823,382.85 | 15,959,513.25 | 5,566,650.01 | 7,385,018.40 | 4,939,189.37 | 22,718,972.11 | 1,639,701.65 | 5,881,497.31 |

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Total all Types of region | | |
|--|----------------------------------|----------------------|-----------------------|
| | Public expenditures declared (€) | | |
| | Q3 2012 | Q4 2012 | Total |
| 511 - Technical Assistance | 123,624.31 | 764,023.61 | 4,554,114.40 |
| Total Axis 5 : Technical Assistance | 123,624.31 | 764,023.61 | 4,554,114.40 |
| Total | 8,354,638.55 | 22,215,992.27 | 251,129,058.94 |

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | EAFRD contribution eligible for payment (€) (1) | | | | | | | | |
|---|---|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|
| | Q4 2007 | Q2 2008 | Q3 2008 | Q4 2008 | Q1 2009 | Q2 2009 | Q3 2009 | Q4 2009 | Q1 2010 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 206,800.00 | 7,700.00 | 0.00 | 20,900.00 | 0.00 | 0.00 | 0.00 | 194,656.00 | 114,400.00 |
| 113 - Early retirement | 61,725.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,961.56 | 0.00 | 0.00 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 8,219,107.79 | 1,301,355.30 | 294,264.96 | 1,409,088.64 | 0.00 | -0.01 | 31,701.82 | 2,433,080.84 | 1,006,299.75 |
| 122 - Improvement of the economic value of forests | 390,374.27 | 48,387.52 | 0.00 | 168,997.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | 2,997,413.03 | 752,290.68 | 170,749.41 | 1,016,929.24 | 0.00 | 0.00 | 0.00 | 0.00 | 132,306.74 |
| 125 - Infrastructure related to the development and adap | 81,887.17 | 0.00 | -81,887.17 | 490,587.31 | 0.00 | 0.00 | 0.00 | 0.00 | -28,308.54 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 11,957,307.85 | 2,109,733.50 | 383,127.19 | 3,106,503.03 | 0.00 | -0.01 | 59,663.38 | 2,627,736.84 | 1,224,697.95 |
| 211 - Natural handicap payments to farmers in mountain | 2,169,587.23 | 60,872.68 | 67,829.19 | 2,030,058.24 | 0.00 | 736,646.97 | 1,461,340.37 | 1,933,543.25 | 19,168.73 |
| 212 - Payments to farmers in areas with handicaps, othe | 284,509.95 | 10,802.13 | 172.74 | 218,283.48 | 0.00 | 73,731.13 | 120,618.34 | 208,517.21 | 67,571.74 |
| 214 - Agri-environment payments | 7,514,795.96 | 770,357.16 | 2,814,912.02 | 1,689,435.99 | 361,257.79 | 720,176.65 | 1,961,973.67 | 2,387,386.21 | 2,050,991.72 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 247,461.97 | 109,871.37 | 0.00 | 249,722.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 1,131,331.25 | 376,634.76 | 723,170.18 | 58,658.46 | 0.00 | 203,635.49 | 243,488.70 | 328,133.09 | 127,603.97 |
| 226 - Restoring forestry potential and introducing prevent | 1,116,606.85 | 51,445.42 | 182,390.09 | 67,984.31 | 0.00 | -0.01 | 0.00 | 0.00 | 0.00 |
| Total Axis 2 : Improving the environment and the countryside | 12,464,293.21 | 1,379,983.52 | 3,788,474.21 | 4,314,142.67 | 361,257.79 | 1,734,190.23 | 3,787,421.08 | 4,857,579.76 | 2,265,336.16 |
| 311 - Diversification into non-agricultural activities | 1,996,254.18 | 538,205.76 | 170,745.91 | 335,202.26 | 0.00 | -0.01 | 0.00 | 258,289.25 | 427,044.65 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 3,516.96 | 36,137.42 | 251,932.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 1,996,254.18 | 541,722.72 | 206,883.32 | 587,134.66 | 0.00 | -0.01 | 0.00 | 258,289.25 | 427,044.65 |
| 431 - Running the local action group, acquiring skills and | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 511 - Technical Assistance | 0.00 | 30,630.07 | 0.00 | 130,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,692.60 |
| Total Axis 5 : Technical Assistance | 0.00 | 30,630.07 | 0.00 | 130,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,692.60 |
| Total | 26,417,855.24 | 4,062,069.82 | 4,378,484.73 | 8,138,680.35 | 361,257.79 | 1,734,190.21 | 3,847,084.46 | 7,743,605.86 | 4,018,771.37 |

(1) Including clearance of accounts
 (*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | EAFRD contribution eligible for payment (€) (1) | | | | | | | | |
|---|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------------|---------------------|
| | Q2 2010 | Q3 2010 | Q4 2010 | Q1 2011 | Q2 2011 | Q3 2011 | Q4 2011 | Q1 2012 | Q2 2012 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,616.91 | 0.00 | 126,235.24 |
| 112 - Setting up of young farmers | 84,304.00 | 286,880.00 | 95,040.00 | 167,728.00 | 37,488.00 | 47,872.00 | 164,208.00 | 42,768.00 | 57,308.94 |
| 113 - Early retirement | 0.00 | 0.00 | 0.00 | 3,826.68 | 22,612.38 | 6,385.38 | 0.00 | -0.02 | 17,854.39 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 1,933,130.82 | 2,547,816.22 | 2,291,081.87 | 948,905.31 | 906,300.43 | 381,446.35 | 2,525,836.31 | 242,846.86 | 493,243.44 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | -1,803.56 | -26,360.52 | 95,708.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,772.44 |
| 125 - Infrastructure related to the development and adap | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 2,015,631.26 | 2,808,335.70 | 2,481,830.21 | 1,120,459.99 | 966,400.82 | 435,703.72 | 3,075,661.22 | 285,614.84 | 712,414.45 |
| 211 - Natural handicap payments to farmers in mountain | 409,548.40 | 9,572.71 | 918,422.55 | 296,091.34 | 68,289.07 | 189,242.13 | 1,798,482.83 | 79,579.44 | 435,824.46 |
| 212 - Payments to farmers in areas with handicaps, othe | 5,540.84 | 1,367.62 | 87,865.53 | 20,057.76 | 6,417.88 | 28,546.65 | 67,476.52 | -584.69 | 10,155.90 |
| 214 - Agri-environment payments | 343,983.36 | 686,795.99 | 2,244,411.65 | 204,886.04 | 1,244,319.13 | 1,023,348.21 | 2,781,118.80 | 106,671.50 | 957,426.33 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 - First afforestation of agricultural land | 308,228.27 | 74,194.72 | 448,537.52 | 199,643.13 | 653,625.55 | 130,206.18 | 422,189.18 | 86,614.82 | 154,213.96 |
| 226 - Restoring forestry potential and introducing prevent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,909.16 | 162,354.03 | 0.00 | 28,308.63 |
| Total Axis 2 : Improving the environment and the countryside | 1,067,300.88 | 771,931.05 | 3,699,237.25 | 720,678.27 | 1,972,651.63 | 1,395,252.32 | 5,231,621.38 | 272,281.06 | 1,585,929.27 |
| 311 - Diversification into non-agricultural activities | 153,707.73 | 953,973.35 | 379,090.62 | 480,678.70 | 158,567.29 | 162,971.72 | 1,118,247.21 | 149,307.02 | 104,292.44 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 153,707.73 | 953,973.35 | 379,090.62 | 480,678.70 | 158,567.29 | 162,971.72 | 1,118,247.21 | 149,307.02 | 104,292.44 |
| 431 - Running the local action group, acquiring skills and | 0.00 | 56,234.97 | 104,335.10 | 98,104.47 | 0.00 | 142,292.65 | 536,713.36 | 0.01 | 90,910.96 |
| Total Axis 4 : Leader | 0.00 | 56,234.97 | 104,335.10 | 98,104.47 | 0.00 | 142,292.65 | 536,713.36 | 0.01 | 90,910.96 |
| 511 - Technical Assistance | 140,660.09 | 168,177.97 | 349,456.70 | 23,760.00 | 155,087.80 | 38,784.02 | 380,915.18 | 0.00 | 93,180.82 |
| Total Axis 5 : Technical Assistance | 140,660.09 | 168,177.97 | 349,456.70 | 23,760.00 | 155,087.80 | 38,784.02 | 380,915.18 | 0.00 | 93,180.82 |
| Total | 3,377,299.95 | 4,758,653.04 | 7,013,949.87 | 2,443,681.42 | 3,252,707.54 | 2,175,004.43 | 10,343,158.34 | 707,202.94 | 2,586,727.94 |

(1) Including clearance of accounts
 (*) Analysis in progress

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Contribution eligible for payment | | Total |
|---|-----------------------------------|----------------------|-----------------------|
| | Q3 2012 | Q4 2012(*) | |
| 111 - Vocational training and information actions | 92,672.14 | 191,382.86 | 795,907.15 |
| 112 - Setting up of young farmers | 145,376.00 | 158,251.67 | 1,831,680.61 |
| 113 - Early retirement | 3,265.58 | 0.00 | 143,631.53 |
| 114 - Use of advisory services | 3,537.24 | 14,385.67 | 17,922.92 |
| 121 - Modernisation of agricultural holdings | 1,277,324.99 | 2,186,939.06 | 30,429,770.73 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 607,759.62 |
| 123 - Adding value to agricultural and forestry products | 19,128.66 | 442,121.50 | 5,616,255.96 |
| 125 - Infrastructure related to the development and adaptation of rural areas and villages | 0.00 | 35,289.65 | 497,568.42 |
| 133 - Information and promotion activities | 0.00 | 420,190.21 | 420,190.21 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 1,541,304.60 | 3,448,560.61 | 40,360,687.15 |
| 211 - Natural handicap payments to farmers in mountain areas | 307,263.61 | 1,117,470.42 | 14,108,833.62 |
| 212 - Payments to farmers in areas with handicaps, other than mountain areas | 37,077.85 | 791.90 | 1,248,920.46 |
| 214 - Agri-environment payments | 813,331.94 | 3,514,909.09 | 34,192,489.21 |
| 215 - Animal welfare payments | 0.00 | 631,451.04 | 631,451.04 |
| 216 - Non-productive investments | 0.00 | 0.00 | 607,055.53 |
| 221 - First afforestation of agricultural land | 187,344.76 | 625,457.90 | 6,482,911.90 |
| 226 - Restoring forestry potential and introducing prevention | 224,058.47 | 318,378.66 | 2,175,435.62 |
| Total Axis 2 : Improving the environment and the countryside | 1,569,076.64 | 6,208,459.01 | 59,447,097.38 |
| 311 - Diversification into non-agricultural activities | 293,209.10 | 433,300.95 | 8,113,088.13 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 291,586.79 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 293,209.10 | 433,300.95 | 8,404,674.92 |
| 431 - Running the local action group, acquiring skills and knowledge | 217,492.57 | 55,678.71 | 1,301,762.79 |
| Total Axis 4 : Leader | 217,492.57 | 55,678.71 | 1,301,762.79 |
| 511 - Technical Assistance | 54,394.70 | 336,170.39 | 2,003,810.34 |
| Total Axis 5 : Technical Assistance | 54,394.70 | 336,170.39 | 2,003,810.34 |
| Total | 3,675,477.61 | 10,482,169.66 | 111,518,032.58 |

(1) Including clearance of accounts

(*) Analysis in progress

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Clearance of accounts (€) | | | | |
|---|---------------------------|--------------|------------------|-------------|--------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 |
| 111 - Vocational training and information actions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 - Setting up of young farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113 - Early retirement | 0.00 | 0.00 | 0.00 | 0.00 | -0.02 |
| 114 - Use of advisory services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 121 - Modernisation of agricultural holdings | 0.00 | -0.01 | -0.05 | 0.02 | -8.70 |
| 122 - Improvement of the economic value of forests | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 - Adding value to agricultural and forestry products | 0.00 | 0.00 | -1,803.56 | 0.00 | 0.00 |
| 124 - Cooperation for development of new products | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 - Infrastructure related to the development and adaptation ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 132 - Participation of farmers in food quality schemes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 - Information and promotion activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector | 0.00 | -0.01 | -1,803.61 | 0.02 | -8.72 |
| 211 - Natural handicap payments to farmers in mountain areas | 0.00 | 0.00 | -0.21 | -0.02 | -531.96 |
| 212 - Payments to farmers in areas with handicaps, other than ... | 0.00 | 0.00 | 0.00 | 0.02 | -0.04 |
| 213 - Natura 2000 payments and payments linked to Directive ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 214 - Agri-environment payments | 0.00 | -0.08 | -1,554.19 | -6,898.82 | -15,242.69 |
| 215 - Animal welfare payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

| Measure / Axis | Clearance of accounts (€) | | | | |
|---|---------------------------|--------------|------------------|------------------|-------------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 |
| 221 - First afforestation of agricultural land | 0.00 | -0.12 | -179.63 | -9.50 | -640.92 |
| 222 - First establishment of agroforestry systems on ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 224 - Natura 2000 payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 226 - Restoring forestry potential and introducing prevention ... | 0.00 | -0.01 | 0.00 | 0.00 | 0.00 |
| 227 - Non-productive investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 2 : Improving the environment and the countryside | 0.00 | -0.21 | -1,734.03 | -6,908.32 | -16,415.61 |
| 311 - Diversification into non-agricultural activities | 0.00 | -0.01 | 0.00 | 0.02 | 4.41 |
| 313 - Encouragement of tourism activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 321 - Basic services for the economy and rural population | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 323 - Conservation and upgrading of the rural heritage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 3 : The quality of life in rural areas and diversification of the rural economy | 0.00 | -0.01 | 0.00 | 0.02 | 4.41 |
| 413 - Implementing local development strategies. Quality of life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 421 - Implementing cooperation projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 431 - Running the local action group, acquiring skills and ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| Total Axis 4 : Leader | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 511 - Technical Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Axis 5 : Technical Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 0.00 | -0.23 | -3,537.64 | -6,908.28 | -16,419.91 |