

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Title : Marche - Programma di Sviluppo rurale 2007 - 2013

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I. Financial Overview 2007 - 2013

Financial information at 31/12/2009

Rural Development Programme CCI n° : 2007IT06RPO008

Calendar Year	Financial Plan by year	Committed	Paid on account	Interim payments	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	29,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2008	29,488,000.00	59,150,000.00	14,162,400.00	34,858,409.79	0.00	0.00	24.23%
2009	28,604,000.00	28,604,000.00	0.00	14,081,212.81	0.00	0.00	6.96%
2010	28,998,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2011	28,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	28,552,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	28,333,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	202,320,000.00	87,754,000.00	14,162,400.00	48,939,622.60		0.00	31.19%

Installment Year	Committed	Decommitted	Paid on account	Interim payments	RAL	Q4 Request	Payments / commitment (%)
2007	29,662,000.00	0.00	3,244,144.76	26,417,855.24	0.00	26,417,855.24	100.00%
2008	29,488,000.00	0.00	10,918,255.24	18,569,744.76	0.00	8,138,680.35	100.00%
2009	28,604,000.00	0.00	0.00	3,952,022.60	24,651,977.40	7,743,605.86	13.82%
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	87,754,000.00	0.00	14,162,400.00	48,939,622.60	24,651,977.40	42,300,141.45	71.91%

II. 1. Financial plan by year in force at 31/03/2010

Rural Development Programme CCI n° : 2007IT06RPO008

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
New Challenges – Non Convergence Region	0.00	0.00	1,439,000.00	2,925,000.00	2,447,000.00	3,191,000.00	4,000,000.00	14,002,000.00
Non-Convergence Regions	29,662,000.00	29,488,000.00	28,964,000.00	29,540,000.00	29,428,000.00	29,305,000.00	29,098,000.00	205,485,000.00
Total EAFRD	29,662,000.00	29,488,000.00	30,403,000.00	32,465,000.00	31,875,000.00	32,496,000.00	33,098,000.00	219,487,000.00

II. 2. Financial plan by axis and type of region in force at 31/03/2010

Rural Development Programme CCI n° : 2007IT06RPO008

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	8,000,000.00	75.00%	6,000,000.00
2. Improving the environment and the countryside	3,910,050.48	65.37%	2,556,000.00
3. The quality of life in rural areas and diversification of the rural economy	7,494,151.64	72.67%	5,446,000.00
Total	19,404,202.13	72.16	14,002,000.00

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	197,598,181.82	44.00%	86,943,200.00
2. Improving the environment and the countryside	187,043,181.82	44.00%	82,299,000.00
3. The quality of life in rural areas and diversification of the rural economy	42,390,909.09	44.00%	18,652,000.00
4. Leader	27,589,090.91	44.00%	12,139,200.00
5. Technical Assistance	12,390,000.00	44.00%	5,451,600.00
Total	467,011,363.64	44.00	205,485,000.00

Total Financial plan

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	205,598,181.82	45.21	92,943,200.00
2. Improving the environment and the countryside	190,953,232.30	44.44	84,855,000.00
3. The quality of life in rural areas and diversification of the rural economy	49,885,060.74	48.31	24,098,000.00
4. Leader	27,589,090.91	44.00	12,139,200.00
5. Technical Assistance	12,390,000.00	44.00	5,451,600.00
Total	486,415,565.76	45.12	219,487,000.00

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO008

Axis/Measure	Public expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	8,191,305.67	3,702,981.00	1,798,091.00	9,989,396.67
112. Setting up of young farmers	12,330,000.13	5,573,929.00	0.00	12,330,000.13
113. Early retirement	326,877.47	147,769.00	0.00	326,877.47
114. Use of advisory services	7,950,000.47	3,593,896.00	3,915,672.00	11,865,672.47
121. Modernisation of agricultural holdings	116,169,998.31	52,516,084.00	136,373,478.00	252,543,476.31
122. Improvement of the economic value of forests	2,960,000.89	1,338,105.00	2,732,308.00	5,692,308.89
123. Adding value to agricultural and forestry products	25,579,999.43	11,563,755.00	69,160,741.00	94,740,740.43
124. Cooperation for development of new products	3,140,000.40	1,419,476.00	785,000.00	3,925,000.40
125. Infrastructure related to the development and adaptation ...	11,720,000.22	5,298,171.00	1,019,130.00	12,739,130.22
132. Participation of farmers in food quality schemes	3,999,999.00	1,808,249.00	1,970,149.00	5,970,148.00
133. Information and promotion activities	13,229,999.85	5,980,785.00	6,516,269.00	19,746,268.85
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	205,598,181.82	92,943,200.00	224,270,838.00	429,869,019.82
211. Natural handicap payments to farmers in mountain areas	30,776,428.99	13,676,301.00	0.00	30,776,428.99
212. Payments to farmers in areas with handicaps, other than ...	3,320,000.59	1,475,328.00	0.00	3,320,000.59
213. Natura 2000 payments and payments linked to Directive ...	4,550,000.00	2,021,910.00	0.00	4,550,000.00
214. Agri-environment payments	96,876,802.58	43,049,709.00	0.00	96,876,802.58
216. Non-productive investments	6,689,999.41	2,972,874.00	0.00	6,689,999.41
221. First afforestation of agricultural land	23,050,000.56	10,242,863.00	8,963,889.00	32,013,889.56
222. First establishment of agroforestry systems on ...	1,269,999.33	564,357.00	379,351.00	1,649,350.33
224. Natura 2000 payments	2,280,000.27	1,013,177.00	0.00	2,280,000.27
226. Restoring forestry potential and introducing prevention ...	18,050,000.84	8,020,984.00	0.00	18,050,000.84
227. Non-productive investments	4,089,999.73	1,817,497.00	0.00	4,089,999.73
Total Axis 2 : Improving the environment and the countryside	190,953,232.30	84,855,000.00	9,343,240.00	200,296,472.30
311. Diversification into non-agricultural activities	35,610,000.78	17,202,140.00	46,252,069.00	81,862,069.78
313. Encouragement of tourism activities	2,359,999.33	1,140,046.00	2,556,667.00	4,916,666.33
321. Basic services for the economy and rural population	9,805,060.01	4,736,535.00	852,614.00	10,657,674.01
323. Conservation and upgrading of the rural heritage	2,110,000.62	1,019,279.00	703,333.00	2,813,333.62
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	49,885,060.74	24,098,000.00	50,364,683.00	100,249,743.74
413. Implementing local development strategies. Quality of life	19,819,090.91	8,720,400.00	10,718,800.00	30,537,890.91
421. Implementing cooperation projects	2,270,000.00	998,800.00	1,513,333.00	3,783,333.00
431. Running the local action group, acquiring skills and ...	5,500,000.00	2,420,000.00	0.00	5,500,000.00
Total Axis 4 : Leader	27,589,090.91	12,139,200.00	12,232,133.00	39,821,223.91
511. Technical Assistance	12,390,000.00	5,451,600.00	0.00	12,390,000.00
Total Axis 5 : Technical Assistance	12,390,000.00	5,451,600.00	0.00	12,390,000.00
Total	486,415,565.76	219,487,000.00	296,210,894.00	782,626,459.76

III. 1. Public Expenditure incurred in 2009.
Annual summary of declarations Q1 2009 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	442,400.00	0.00	442,400.00	194,656.00	0.00	194,656.00
113 - Early retirement	63,549.00	0.00	63,549.00	27,961.56	0.00	27,961.56
121 - Modernisation of agricultural holdings	5,601,778.78	0.00	5,601,778.78	2,464,782.66	0.00	2,464,782.66
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	6,107,727.78	0.00	6,107,727.78	2,687,400.22	0.00	2,687,400.22
211 - Natural handicap payments to farmers in mountain a	9,392,644.75	-2,802.50	9,389,842.25	4,132,763.69	-1,233.10	4,131,530.59
212 - Payments to farmers in areas with handicaps, other	915,606.09	0.00	915,606.09	402,866.68	0.00	402,866.68
214 - Agri-environment payments	12,342,810.44	-95.88	12,342,714.56	5,430,836.59	-42.19	5,430,794.40
221 - First afforestation of agricultural land	1,761,948.63	0.00	1,761,948.63	775,257.40	0.00	775,257.40
Total Axis 2 : Improving the environment and the countryside	24,413,009.91	-2,898.38	24,410,111.53	10,741,724.36	-1,275.29	10,740,449.07
311 - Diversification into non-agricultural activities	587,021.03	0.00	587,021.03	258,289.25	0.00	258,289.25
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	587,021.03	0.00	587,021.03	258,289.25	0.00	258,289.25
Total	31,107,758.72	-2,898.38	31,104,860.34	13,687,413.84	-1,275.29	13,686,138.55

III. 1. Public Expenditure incurred in 2009.
Annual summary of declarations Q1 2009 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	442,400.00	0.00	442,400.00	194,656.00	0.00	194,656.00
113 - Early retirement	63,549.00	0.00	63,549.00	27,961.56	0.00	27,961.56
121 - Modernisation of agricultural holdings	5,601,778.78	0.00	5,601,778.78	2,464,782.66	0.00	2,464,782.66
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	6,107,727.78	0.00	6,107,727.78	2,687,400.22	0.00	2,687,400.22
211 - Natural handicap payments to farmers in mountain ar	9,392,644.75	-2,802.50	9,389,842.25	4,132,763.69	-1,233.10	4,131,530.59
212 - Payments to farmers in areas with handicaps, other t	915,606.09	0.00	915,606.09	402,866.68	0.00	402,866.68
214 - Agri-environment payments	12,342,810.44	-95.88	12,342,714.56	5,430,836.59	-42.19	5,430,794.40
221 - First afforestation of agricultural land	1,761,948.63	0.00	1,761,948.63	775,257.40	0.00	775,257.40
Total Axis 2 : Improving the environment and the countryside	24,413,009.91	-2,898.38	24,410,111.53	10,741,724.36	-1,275.29	10,740,449.07
311 - Diversification into non-agricultural activities	587,021.03	0.00	587,021.03	258,289.25	0.00	258,289.25
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	587,021.03	0.00	587,021.03	258,289.25	0.00	258,289.25
Total	31,107,758.72	-2,898.38	31,104,860.34	13,687,413.84	-1,275.29	13,686,138.55

III. 2. Declarations of expenditure Q4 2008 to Q4 2009

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
112 - Setting up of young farmers	47,500.00	0.00	0.00	0.00	442,400.00	489,900.00
113 - Early retirement	0.00	0.00	0.00	63,549.00	0.00	63,549.00
121 - Modernisation of agricultural holdings	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	8,804,252.97
122 - Improvement of the economic value of forests	384,085.99	0.00	0.00	0.00	0.00	384,085.99
123 - Adding value to agricultural and forestry products	2,311,202.82	0.00	0.00	0.00	0.00	2,311,202.82
125 - Infrastructure related to the development and adaptation	1,114,971.15	0.00	0.00	0.00	0.00	1,114,971.15
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,060,234.15	0.00	0.00	135,598.59	5,972,129.19	13,167,961.93
211 - Natural handicap payments to farmers in mountain areas	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	14,003,610.97
212 - Payments to farmers in areas with handicaps, other than mountain areas	496,098.82	0.00	167,570.75	274,132.58	473,902.76	1,411,704.91
214 - Agri-environment payments	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	16,182,341.81
216 - Non-productive investments	567,550.43	0.00	0.00	0.00	0.00	567,550.43
221 - First afforestation of agricultural land	133,314.68	0.00	462,808.20	553,383.41	745,757.02	1,895,263.31
226 - Restoring forestry potential and introducing preventive measures	154,509.80	0.00	0.00	0.00	0.00	154,509.80
Total Axis 2 : Improving the environment and the countryside	9,804,869.70	821,040.43	3,941,341.90	8,607,775.19	11,039,954.01	34,214,981.23
311 - Diversification into non-agricultural activities	761,823.31	0.00	0.00	0.00	587,021.03	1,348,844.34
323 - Conservation and upgrading of the rural heritage	572,573.64	0.00	0.00	0.00	0.00	572,573.64
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,334,396.95	0.00	0.00	0.00	587,021.03	1,921,417.98
511 - Technical Assistance	297,500.00	0.00	0.00	0.00	0.00	297,500.00
Total Axis 5 : Technical Assistance	297,500.00	0.00	0.00	0.00	0.00	297,500.00
Total	18,497,000.80	821,040.43	3,941,341.90	8,743,373.78	17,599,104.23	49,601,861.14

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2009 to Q4 2009	% of total	Sum Q4 2006 to Q4 2009	% of total
112 - Setting up of young farmers	442,400.00	1.42%	977,400.00	0.76%
113 - Early retirement	63,549.00	0.20%	203,834.44	0.16%
121 - Modernisation of agricultural holdings	5,601,778.78	18.01%	31,110,453.09	24.15%
122 - Improvement of the economic value of forests	0.00	0.00%	1,381,271.87	1.07%
123 - Adding value to agricultural and forestry products	0.00	0.00%	11,221,323.55	8.71%
125 - Infrastructure related to the development and adaptation	0.00	0.00%	1,114,971.16	0.87%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	6,107,727.78	19.64%	46,009,254.11	35.71%
211 - Natural handicap payments to farmers in mountain areas	9,389,842.25	30.19%	19,226,995.26	14.92%
212 - Payments to farmers in areas with handicaps, other than mountain areas	915,606.09	2.94%	2,083,261.30	1.62%
214 - Agri-environment payments	12,342,714.56	39.68%	41,409,762.56	32.14%
216 - Non-productive investments	0.00	0.00%	1,379,671.66	1.07%
221 - First afforestation of agricultural land	1,761,948.63	5.66%	6,966,027.39	5.41%
226 - Restoring forestry potential and introducing prevention	0.00	0.00%	3,223,697.00	2.50%
Total Axis 2 : Improving the environment and the countryside	24,410,111.53	78.48%	74,289,415.17	57.67%
311 - Diversification into non-agricultural activities	587,021.03	1.89%	7,497,039.45	5.82%
323 - Conservation and upgrading of the rural heritage	0.00	0.00%	662,697.23	0.51%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	587,021.03	1.89%	8,159,736.68	6.33%
511 - Technical Assistance	0.00	0.00%	367,113.80	0.28%
Total Axis 5 : Technical Assistance	0.00	0.00%	367,113.80	0.28%
Total	31,104,860.34	100.00%	128,825,519.76	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2009 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2009 to Q4 2009	Clearance of accounts 2008	Non eligible Q1 2009 to Q4 2009	Transitory reduction Q4 2009	Paid for Q1 2009 to Q4 2009
112 - Setting up of young farmers	194,656.00	0.00	0.00	0.00	194,656.00
113 - Early retirement	27,961.56	0.00	0.00	0.00	27,961.56
121 - Modernisation of agricultural holdings	2,464,782.66	-0.01	0.00	0.00	2,464,782.65
Excess over Financial Plan Axis 1	0.00				
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	2,687,400.22	-0.01	0.00	0.00	2,687,400.21
211 - Natural handicap payments to farmers in mountain ar	4,131,530.59	0.00	0.00	0.00	4,131,530.59
212 - Payments to farmers in areas with handicaps, other t	402,866.68	0.00	0.00	0.00	402,866.68
214 - Agri-environment payments	5,430,794.40	-0.08	0.00	0.00	5,430,794.32
221 - First afforestation of agricultural land	775,257.40	-0.12	0.00	0.00	775,257.28
226 - Restoring forestry potential and introducing preventio	0.00	-0.01	0.00	0.00	-0.01
Excess over Financial Plan Axis 2	0.00				
Total Axis 2 Improving the environment and the countryside	10,740,449.07	-0.21	0.00	0.00	10,740,448.86
311 - Diversification into non-agricultural activities	258,289.25	-0.01	0.00	0.00	258,289.24
Excess over Financial Plan Axis 3	0.00				
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	258,289.25	-0.01	0.00	0.00	258,289.24
Total	13,686,138.55	-0.23	0.00	0.00	13,686,138.32

IV. 2. EAFRD contribution paid by quarter Q4 2008 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amount paid by quarter					
	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
112 - Setting up of young farmers	20,900.00	0.00	0.00	0.00	194,656.00	215,556.00
113 - Early retirement	0.00	0.00	0.00	27,961.56	0.00	27,961.56
121 - Modernisation of agricultural holdings	1,409,088.64	0.00	-0.01	31,701.82	2,433,080.84	3,873,871.30
122 - Improvement of the economic value of forests	168,997.84	0.00	0.00	0.00	0.00	168,997.84
123 - Adding value to agricultural and forestry products	1,016,929.24	0.00	0.00	0.00	0.00	1,016,929.24
125 - Infrastructure related to the development and adaptation	490,587.31	0.00	0.00	0.00	0.00	490,587.31
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	3,106,503.03	0.00	-0.01	59,663.38	2,627,736.84	5,793,903.24
211 - Natural handicap payments to farmers in mountain areas	2,030,058.24	0.00	736,646.97	1,461,340.37	1,933,543.25	6,161,588.83
212 - Payments to farmers in areas with handicaps, other than mountain areas	218,283.48	0.00	73,731.13	120,618.34	208,517.21	621,150.16
214 - Agri-environment payments	1,689,435.99	361,257.79	720,176.65	1,961,973.67	2,387,386.21	7,120,230.31
216 - Non-productive investments	249,722.19	0.00	0.00	0.00	0.00	249,722.19
221 - First afforestation of agricultural land	58,658.46	0.00	203,635.49	243,488.70	328,133.09	833,915.74
226 - Restoring forestry potential and introducing preventive measures	67,984.31	0.00	-0.01	0.00	0.00	67,984.30
Total Axis 2 Improving the environment and the countryside	4,314,142.67	361,257.79	1,734,190.23	3,787,421.08	4,857,579.76	15,054,591.53
311 - Diversification into non-agricultural activities	335,202.26	0.00	-0.01	0.00	258,289.25	593,491.50
323 - Conservation and upgrading of the rural heritage	251,932.40	0.00	0.00	0.00	0.00	251,932.40
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	587,134.66	0.00	-0.01	0.00	258,289.25	845,423.90
511 - Technical Assistance	130,900.00	0.00	0.00	0.00	0.00	130,900.00
Total Axis 5 Technical Assistance	130,900.00	0.00	0.00	0.00	0.00	130,900.00
Total	8,138,680.35	361,257.79	1,734,190.21	3,847,084.46	7,743,605.86	21,824,818.67

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2008 to Q3 2009	% of total	Calendar year Q1 2009 to Q4 2009	% of total
112 - Setting up of young farmers	20,900.00	0.15%	194,656.00	1.42%
113 - Early retirement	27,961.56	0.20%	27,961.56	0.20%
121 - Modernisation of agricultural holdings	1,440,790.45	10.23%	2,464,782.65	18.01%
122 - Improvement of the economic value of forests	168,997.84	1.20%	0.00	0.00%
123 - Adding value to agricultural and forestry products	1,016,929.24	7.22%	0.00	0.00%
125 - Infrastructure related to the development and adaptation	490,587.31	3.48%	0.00	0.00%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	3,166,166.40	22.49%	2,687,400.21	19.64%
211 - Natural handicap payments to farmers in mountain areas	4,228,045.58	30.03%	4,131,530.59	30.19%
212 - Payments to farmers in areas with handicaps, other than mountain areas	412,632.95	2.93%	402,866.68	2.94%
214 - Agri-environment payments	4,732,844.10	33.61%	5,430,794.32	39.68%
216 - Non-productive investments	249,722.19	1.77%	0.00	0.00%
221 - First afforestation of agricultural land	505,782.65	3.59%	775,257.28	5.66%
226 - Restoring forestry potential and introducing preventive measures	67,984.30	0.48%	-0.01	-0.00%
Total Axis 2 Improving the environment and the countryside	10,197,011.76	72.42%	10,740,448.86	78.48%
311 - Diversification into non-agricultural activities	335,202.25	2.38%	258,289.24	1.89%
323 - Conservation and upgrading of the rural heritage	251,932.40	1.79%	0.00	0.00%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	587,134.65	4.17%	258,289.24	1.89%
511 - Technical Assistance	130,900.00	0.93%	0.00	0.00%
Total Axis 5 Technical Assistance	130,900.00	0.93%	0.00	0.00%
Total	14,081,212.81	100.00%	13,686,138.32	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	977,400.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	203,834.44
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	31,110,453.09
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	1,381,271.87
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	11,221,323.55
125 - Infrastructure related to the development and adaptation	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	1,114,971.16
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	27,175,699.69	4,794,848.86	870,743.63	7,060,234.15	0.00	0.00	135,598.59	5,972,129.19	46,009,254.11
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	19,226,995.26
212 - Payments to farmers in areas with handicaps, other than mountain areas	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	2,083,261.30
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	41,409,762.56
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	6,966,027.39
226 - Restoring forestry potential and introducing prevention	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	3,223,697.00
Total Axis 2 : Improving the environment and the countryside	28,327,939.10	3,136,326.19	8,610,168.65	9,804,869.70	821,040.43	3,941,341.90	8,607,775.19	11,039,954.01	74,289,415.17
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	7,497,039.45
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	662,697.23
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,536,941.32	1,231,188.01	470,189.37	1,334,396.95	0.00	0.00	0.00	587,021.03	8,159,736.68
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	367,113.80
Total Axis 5 : Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	367,113.80
Total	60,040,580.11	9,231,976.86	9,951,101.65	18,497,000.80	821,040.43	3,941,341.90	8,743,373.78	17,599,104.23	128,825,519.76

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	977,400.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	203,834.44
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	31,110,453.09
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	1,381,271.87
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	11,221,323.55
125 - Infrastructure related to the development and adaptation	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	1,114,971.16
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	27,175,699.69	4,794,848.86	870,743.63	7,060,234.15	0.00	0.00	135,598.59	5,972,129.19	46,009,254.11
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	19,226,995.26
212 - Payments to farmers in areas with handicaps, other than mountain areas	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	2,083,261.30
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	41,409,762.56
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	6,966,027.39
226 - Restoring forestry potential and introducing prevention	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	3,223,697.00
Total Axis 2 : Improving the environment and the countryside	28,327,939.10	3,136,326.19	8,610,168.65	9,804,869.70	821,040.43	3,941,341.90	8,607,775.19	11,039,954.01	74,289,415.17
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	7,497,039.45
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	662,697.23
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,536,941.32	1,231,188.01	470,189.37	1,334,396.95	0.00	0.00	0.00	587,021.03	8,159,736.68
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	367,113.80
Total Axis 5 : Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	367,113.80
Total	60,040,580.11	9,231,976.86	9,951,101.65	18,497,000.80	821,040.43	3,941,341.90	8,743,373.78	17,599,104.23	128,825,519.76

(1) Public expenditure declared after recoveries/correction

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2009

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Total
112 - Setting up of young farmers	206,800.00	7,700.00	0.00	20,900.00	0.00	0.00	0.00	194,656.00	430,056.00
113 - Early retirement	61,725.59	0.00	0.00	0.00	0.00	0.00	27,961.56	0.00	89,687.15
121 - Modernisation of agricultural holdings	8,219,107.79	1,301,355.30	294,264.96	1,409,088.64	0.00	-0.01	31,701.82	2,433,080.84	13,688,599.35
122 - Improvement of the economic value of forests	390,374.27	48,387.52	0.00	168,997.84	0.00	0.00	0.00	0.00	607,759.62
123 - Adding value to agricultural and forestry products	2,997,413.03	752,290.68	170,749.41	1,016,929.24	0.00	0.00	0.00	0.00	4,937,382.36
125 - Infrastructure related to the development and adaptation of rural areas and villages	81,887.17	0.00	-81,887.17	490,587.31	0.00	0.00	0.00	0.00	490,587.31
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,957,307.85	2,109,733.50	383,127.19	3,106,503.03	0.00	-0.01	59,663.38	2,627,736.84	20,244,071.78
211 - Natural handicap payments to farmers in mountain areas	2,169,587.23	60,872.68	67,829.19	2,030,058.24	0.00	736,646.97	1,461,340.37	1,933,543.25	8,459,877.92
212 - Payments to farmers in areas with handicaps, other than mountain areas	284,509.95	10,802.13	172.74	218,283.48	0.00	73,731.13	120,618.34	208,517.21	916,634.97
214 - Agri-environment payments	7,514,795.96	770,357.16	2,814,912.02	1,689,435.99	361,257.79	720,176.65	1,961,973.67	2,387,386.21	18,220,295.45
216 - Non-productive investments	247,461.97	109,871.37	0.00	249,722.19	0.00	0.00	0.00	0.00	607,055.53
221 - First afforestation of agricultural land	1,131,331.25	376,634.76	723,170.18	58,658.46	0.00	203,635.49	243,488.70	328,133.09	3,065,051.93
226 - Restoring forestry potential and introducing preventive measures in agriculture	1,116,606.85	51,445.42	182,390.09	67,984.31	0.00	-0.01	0.00	0.00	1,418,426.67
Total Axis 2 : Improving the environment and the countryside	12,464,293.21	1,379,983.52	3,788,474.21	4,314,142.67	361,257.79	1,734,190.23	3,787,421.08	4,857,579.76	32,687,342.47
311 - Diversification into non-agricultural activities	1,996,254.18	538,205.76	170,745.91	335,202.26	0.00	-0.01	0.00	258,289.25	3,298,697.35
323 - Conservation and upgrading of the rural heritage	0.00	3,516.96	36,137.42	251,932.40	0.00	0.00	0.00	0.00	291,586.79
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,996,254.18	541,722.72	206,883.32	587,134.66	0.00	-0.01	0.00	258,289.25	3,590,284.13
511 - Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	161,530.07
Total Axis 5 : Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	161,530.07
Total	26,417,855.24	4,062,069.82	4,378,484.73	8,138,680.35	361,257.79	1,734,190.21	3,847,084.46	7,743,605.86	56,683,228.45

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)	
	2007	2008
111 - Vocational training and information actions	0.00	0.00
112 - Setting up of young farmers	0.00	0.00
113 - Early retirement	0.00	0.00
114 - Use of advisory services	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.01
122 - Improvement of the economic value of forests	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00
133 - Information and promotion activities	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	-0.01
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00
214 - Agri-environment payments	0.00	-0.08
216 - Non-productive investments	0.00	0.00
221 - First afforestation of agricultural land	0.00	-0.12

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

	2007	2008
222 - First establishment of agroforestry systems on ...	0.00	0.00
224 - Natura 2000 payments	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	-0.01
227 - Non-productive investments	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.00	-0.21
311 - Diversification into non-agricultural activities	0.00	-0.01
313 - Encouragement of tourism activities	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	-0.01
413 - Implementing local development strategies. Quality of life	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00
Total Axis 4 : Leader	0.00	0.00
511 - Technical Assistance	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00
Total	0.00	-0.23