

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2015**

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Rural Development Programme CCI n° : 2007IT06RPO008

Title : Marche - Programma di Sviluppo rurale 2007 - 2013

## **Chapter I - Financial Overview 2007-2013**

Financial Implementation by calendar year and by Installment year

## **Chapter II - Financial Plan at the end of the year 2015**

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

## **Chapter III - Declarations of expenditure**

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 Expenditure declared by RD measure (%). Evolution

## **Chapter IV - EAFRD Payment by measure**

- IV. 1 Annual Summary Q1 2015 to Q4 2015
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

## **Chapter V - Historical Evolution**

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2015)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2015)
- V.3 Historic of Clearance of accounts and deductions

# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	Payments / Total FP
2007	29,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2008	29,488,000.00	59,150,000.00	14,162,400.00	0.00	49,020,809.79	0.00	0.00	22.53%
2009	30,403,000.00	28,604,000.00	0.00	0.00	14,081,212.81	0.00	0.00	6.47%
2010	32,465,000.00	34,264,000.00	1,201,690.00	0.00	21,100,020.22	0.00	0.00	9.70%
2011	31,687,000.00	31,687,000.00	0.00	-1,201,690.00	13,683,653.26	0.00	18,355.30	6.29%
2012	32,309,000.00	32,309,000.00	0.00	0.00	17,191,049.01	121,517.82	0.00	7.90%
2013	31,595,000.00	31,595,000.00	0.00	0.00	19,306,500.26	0.00	0.00	8.87%
2014	0.00	0.00	0.00	0.00	25,589,554.47	0.00	0.00	11.76%
2015	0.00	0.00	0.00	0.00	31,604,194.04	3,817,176.23	0.00	14.52%
2016	0.00	0.00	0.00	-14,162,400.00	0.00	-14,162,400.00	0.00	0.00%
<b>Total</b>	<b>217,609,000.00</b>	<b>217,609,000.00</b>	<b>15,364,090.00</b>	<b>-15,364,090.00</b>	<b>191,576,993.86</b>		<b>18,355.30</b>	<b>88.04%</b>

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	Payments / commitments
2007	29,662,000.00	0.00	3,244,144.76		29,662,000.00	0.00	26,417,855.24	100.00%
2008	29,488,000.00	0.00	10,918,255.24		29,488,000.00	0.00	8,138,680.35	100.00%
2009	30,403,000.00	0.00	1,201,690.00		30,403,000.00	0.00	7,743,605.86	100.00%
2010	32,465,000.00	0.00	0.00		32,465,000.00	0.00	7,013,949.87	100.00%
2011	31,687,000.00	0.00	0.00		31,687,000.00	0.00	10,343,158.34	100.00%
2012	32,309,000.00	0.00	0.00		32,309,000.00	0.00	10,482,169.66	100.00%
2013	31,595,000.00	0.00	0.00		5,562,993.86	26,032,006.14	20,217,036.98	17.61%
2014	0.00	0.00	0.00		0.00	0.00	26,327,492.72	0.00%
2015	0.00	0.00	0.00		0.00	0.00	35,646,110.78	0.00%
2016	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
<b>Total</b>	<b>217,609,000.00</b>	<b>0.00</b>	<b>15,364,090.00</b>	<b>-15,364,090.00</b>	<b>191,576,993.86</b>	<b>26,032,006.14</b>	<b>152,330,059.80</b>	<b>88.04%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 11/03/2016

# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2015

\*\*The clearance amount could not be divided by the instalment year for certain programmes.

## II. 1. Financial plan by year in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO008

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	29,662,000	29,488,000	28,964,000	29,540,000	29,240,000	29,118,000	27,595,000	203,607,000
New Challenges – Non Convergence Region			1,439,000	2,925,000	2,447,000	3,191,000	4,000,000	14,002,000
<b>Total EAFRD</b>	<b>29,662,000</b>	<b>29,488,000</b>	<b>30,403,000</b>	<b>32,465,000</b>	<b>31,687,000</b>	<b>32,309,000</b>	<b>31,595,000</b>	<b>217,609,000</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO008

### Financial plan by axis in Non-Convergence Regions

	Public Contributic		
	Public Expenditure	icable Contribut	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	196,843,234	44.00%	86,611,023
2. Improving the environment and the countryside	194,904,461	44.00%	85,757,963
3. The quality of life in rural areas and diversification of the rural economy	33,685,909	44.00%	14,821,800
4. Leader	29,454,012	44.00%	12,959,765
5. Technical Assistance	7,855,566	44.00%	3,456,449
<b>Total</b>	<b>462,743,182</b>		<b>203,607,000</b>

### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contributic		
	Public Expenditure	icable Contribut	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	6,300,000	75.00%	4,725,000
2. Improving the environment and the countryside	8,308,092	65.37%	5,431,000
3. The quality of life in rural areas and diversification of the rural economy	5,292,418	72.67%	3,846,000
<b>Total</b>	<b>19,900,510</b>		<b>14,002,000</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO008

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	7,391,305	3,252,174	1,622,482	9,013,787
112. Setting up of young farmers	7,266,818	3,197,400	0	7,266,818
113. Early retirement	351,877	154,826	0	351,877
114. Use of advisory services	283,234	124,623	139,503	422,737
121. Modernisation of agricultural holdings	120,860,000	53,178,400	141,879,130	262,739,130
122. Improvement of the economic value of forests	1,870,000	822,800	1,726,154	3,596,154
123. Adding value to agricultural and forestry products	20,080,000	8,835,200	54,290,370	74,370,370
124. Cooperation for development of new products	1,640,000	721,600	410,000	2,050,000
125. Infrastructure related to the development and adaptation ...	27,020,000	13,841,800	1,482,110	28,502,110
126. Restoring agricultural production potential	5,500,000	2,420,000	1,551,282	7,051,282
132. Participation of farmers in food quality schemes	400,000	176,000	197,015	597,015
133. Information and promotion activities	10,480,000	4,611,200	5,161,791	15,641,791
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>203,143,234</b>	<b>91,336,023</b>	<b>208,459,837</b>	<b>411,603,071</b>
211. Natural handicap payments to farmers in mountain areas	46,126,429	20,295,629	0	46,126,429
212. Payments to farmers in areas with handicaps, other than ...	4,620,000	2,032,800	0	4,620,000
213. Natura 2000 payments and payments linked to Directive ...	1,550,000	682,000	0	1,550,000
214. Agri-environment payments	108,779,924	49,638,606	0	108,779,924
215. Animal welfare payments	3,600,000	1,584,000	0	3,600,000
216. Non-productive investments	1,696,200	746,328	0	1,696,200
221. First afforestation of agricultural land	20,317,500	8,939,700	7,901,250	28,218,750
222. First establishment of agroforestry systems on ...	2,500	1,100	747	3,247
226. Restoring forestry potential and introducing prevention ...	13,930,000	6,129,200	0	13,930,000
227. Non-productive investments	2,590,000	1,139,600	0	2,590,000
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>203,212,553</b>	<b>91,188,963</b>	<b>7,901,997</b>	<b>211,114,550</b>
311. Diversification into non-agricultural activities	26,208,266	12,083,970	34,040,621	60,248,887
313. Encouragement of tourism activities	1,110,000	488,400	1,202,500	2,312,500
321. Basic services for the economy and rural population	8,945,061	4,900,830	777,831	9,722,892
323. Conservation and upgrading of the rural heritage	2,715,000	1,194,600	905,000	3,620,000
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>38,978,327</b>	<b>18,667,800</b>	<b>36,925,952</b>	<b>75,904,279</b>
413. Implementing local development strategies. Quality of life	23,051,194	10,142,525	12,466,825	35,518,019
421. Implementing cooperation projects	685,000	301,400	456,667	1,141,667
431. Running the local action group, acquiring skills and ...	5,717,818	2,515,840	0	5,717,818
<b>Total Axis 4 : Leader</b>	<b>29,454,012</b>	<b>12,959,765</b>	<b>12,923,492</b>	<b>42,377,504</b>
511. Technical Assistance	7,855,566	3,456,449	0	7,855,566
<b>Total Axis 5 : Technical Assistance</b>	<b>7,855,566</b>	<b>3,456,449</b>	<b>0</b>	<b>7,855,566</b>
<b>Total</b>	<b>482,643,692</b>	<b>217,609,000</b>	<b>266,211,278</b>	<b>748,854,970</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
125 - Infrastructure related to the development and adaptation of rural areas and villages	271,315.46	0.00	271,315.46	203,486.60	0.00	203,486.60
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>271,315.46</b>	<b>0.00</b>	<b>271,315.46</b>	<b>203,486.60</b>	<b>0.00</b>	<b>203,486.60</b>
214 - Agri-environment payments	0.00	3,676,457.98	3,676,457.98	0.00	2,403,300.65	2,403,300.65
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>3,676,457.98</b>	<b>3,676,457.98</b>	<b>0.00</b>	<b>2,403,300.65</b>	<b>2,403,300.65</b>
311 - Diversification into non-agricultural activities	372,308.05	0.00	372,308.05	270,556.26	0.00	270,556.26
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>372,308.05</b>	<b>0.00</b>	<b>372,308.05</b>	<b>270,556.26</b>	<b>0.00</b>	<b>270,556.26</b>
<b>Total</b>	<b>643,623.51</b>	<b>3,676,457.98</b>	<b>4,320,081.49</b>	<b>474,042.85</b>	<b>2,403,300.65</b>	<b>2,877,343.50</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
111 - Vocational training and information actions	2,910,689.98	0.00	2,910,689.98	1,280,703.59	0.00	1,280,703.59
112 - Setting up of young farmers	468,760.00	-3,618.86	465,141.14	206,254.40	-1,600.08	204,654.32
114 - Use of advisory services	17,064.15	0.00	17,064.15	7,508.23	0.00	7,508.23
121 - Modernisation of agricultural holdings	25,442,985.06	-628,378.21	24,814,606.85	11,194,913.43	-275,193.28	10,919,720.15
122 - Improvement of the economic value of forests	199,462.24	0.00	199,462.24	87,763.39	0.00	87,763.39
123 - Adding value to agricultural and forestry products	4,102,990.12	-90,639.78	4,012,350.34	1,805,315.65	-39,881.51	1,765,434.14
124 - Cooperation for development of new products	1,697,361.99	0.00	1,697,361.99	746,839.28	0.00	746,839.28
125 - Infrastructure related to the development and adaptation of rural areas and villages	11,817,221.32	0.00	11,817,221.32	5,199,577.38	0.00	5,199,577.38
126 - Restoring agricultural production potential	1,835,091.62	0.00	1,835,091.62	807,440.31	0.00	807,440.31
132 - Participation of farmers in food quality schemes	141,545.91	0.00	141,545.91	62,280.20	0.00	62,280.20
133 - Information and promotion activities	3,349,040.08	0.00	3,349,040.08	1,473,577.64	0.00	1,473,577.64
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>51,982,212.47</b>	<b>-722,636.85</b>	<b>51,259,575.62</b>	<b>22,872,173.49</b>	<b>-316,674.87</b>	<b>22,555,498.62</b>
211 - Natural handicap payments to farmers in mountain areas	3,738,353.16	-43,638.76	3,694,714.40	1,644,875.39	-17,744.23	1,627,131.16
212 - Payments to farmers in areas with handicaps, other than mountain areas	382,142.49	-7,763.65	374,378.84	168,142.70	-3,416.01	164,726.69
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	145,128.71	0.00	145,128.71	63,856.63	0.00	63,856.63
214 - Agri-environment payments	12,701,083.08	-3,840,010.21	8,861,072.87	5,588,476.56	-1,690,175.54	3,898,301.02
215 - Animal welfare payments	14,773.98	0.00	14,773.98	6,500.55	0.00	6,500.55
221 - First afforestation of agricultural land	1,420,102.20	-45,570.03	1,374,532.17	624,844.97	-20,042.59	604,802.38
226 - Restoring forestry potential and introducing preventive measures in order to avoid forest fires	3,037,362.69	0.00	3,037,362.69	1,336,439.58	0.00	1,336,439.58
227 - Non-productive investments	2,704,175.17	0.00	2,704,175.17	1,189,837.07	0.00	1,189,837.07
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>24,143,121.48</b>	<b>-3,936,982.65</b>	<b>20,206,138.83</b>	<b>10,622,973.45</b>	<b>-1,731,378.37</b>	<b>8,891,595.08</b>
311 - Diversification into non-agricultural activities	2,322,523.63	-215,691.68	2,106,831.95	1,021,910.40	-94,870.53	927,039.87
313 - Encouragement of tourism activities	502,151.27	0.00	502,151.27	220,946.56	0.00	220,946.56
321 - Basic services for the economy and rural population	3,542,641.61	0.00	3,542,641.61	1,558,762.31	0.00	1,558,762.31
323 - Conservation and upgrading of the rural heritage	1,224,637.25	0.00	1,224,637.25	538,840.39	0.00	538,840.39
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>7,591,953.76</b>	<b>-215,691.68</b>	<b>7,376,262.08</b>	<b>3,340,459.65</b>	<b>-94,870.53</b>	<b>3,245,589.12</b>
413 - Implementing local development strategies. Quality of life	14,587,522.17	0.00	14,587,522.17	6,418,509.75	0.00	6,418,509.75
421 - Implementing cooperation projects	81,233.00	0.00	81,233.00	35,742.52	0.00	35,742.52
431 - Running the local action group, acquiring skills and knowledge	1,058,642.35	0.00	1,058,642.35	465,802.63	0.00	465,802.63
<b>Total Axis 4 : Leader</b>	<b>15,727,397.52</b>	<b>0.00</b>	<b>15,727,397.52</b>	<b>6,920,054.91</b>	<b>0.00</b>	<b>6,920,054.91</b>
511 - Technical Assistance	708,777.33	0.00	708,777.33	311,862.03	0.00	311,862.03
<b>Total Axis 5 : Technical Assistance</b>	<b>708,777.33</b>	<b>0.00</b>	<b>708,777.33</b>	<b>311,862.03</b>	<b>0.00</b>	<b>311,862.03</b>
<b>Total</b>	<b>100,153,462.56</b>	<b>-4,875,311.18</b>	<b>95,278,151.38</b>	<b>44,067,523.53</b>	<b>-2,142,923.77</b>	<b>41,924,599.76</b>



**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	coveries / Correctio	Total	Amount	coveries / Correctio	Total
111 - Vocational training and information actions	2,910,689.98	0.00	2,910,689.98	1,280,703.59	0.00	1,280,703.59
112 - Setting up of young farmers	468,760.00	-3,618.86	465,141.14	206,254.40	-1,600.08	204,654.32
114 - Use of advisory services	17,064.15	0.00	17,064.15	7,508.23	0.00	7,508.23
121 - Modernisation of agricultural holdings	25,442,985.06	-628,378.21	24,814,606.85	11,194,913.43	-275,193.28	10,919,720.15
122 - Improvement of the economic value of forests	199,462.24	0.00	199,462.24	87,763.39	0.00	87,763.39
123 - Adding value to agricultural and forestry products	4,102,990.12	-90,639.78	4,012,350.34	1,805,315.65	-39,881.51	1,765,434.14
124 - Cooperation for development of new products	1,697,361.99	0.00	1,697,361.99	746,839.28	0.00	746,839.28
125 - Infrastructure related to the development and adap	12,088,536.78	0.00	12,088,536.78	5,403,063.98	0.00	5,403,063.98
126 - Restoring agricultural production potential	1,835,091.62	0.00	1,835,091.62	807,440.31	0.00	807,440.31
132 - Participation of farmers in food quality schemes	141,545.91	0.00	141,545.91	62,280.20	0.00	62,280.20
133 - Information and promotion activities	3,349,040.08	0.00	3,349,040.08	1,473,577.64	0.00	1,473,577.64
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>52,253,527.93</b>	<b>-722,636.85</b>	<b>51,530,891.08</b>	<b>23,075,660.08</b>	<b>-316,674.87</b>	<b>22,758,985.21</b>
211 - Natural handicap payments to farmers in mountain	3,738,353.16	-43,638.76	3,694,714.40	1,644,875.39	-17,744.23	1,627,131.16
212 - Payments to farmers in areas with handicaps, othe	382,142.49	-7,763.65	374,378.84	168,142.70	-3,416.01	164,726.69
213 - Natura 2000 payments and payments linked to Dire	145,128.71	0.00	145,128.71	63,856.63	0.00	63,856.63
214 - Agri-environment payments	12,701,083.08	-163,552.23	12,537,530.85	5,588,476.56	713,125.11	6,301,601.67
215 - Animal welfare payments	14,773.98	0.00	14,773.98	6,500.55	0.00	6,500.55
221 - First afforestation of agricultural land	1,420,102.20	-45,570.03	1,374,532.17	624,844.97	-20,042.59	604,802.38
226 - Restoring forestry potential and introducing preven	3,037,362.69	0.00	3,037,362.69	1,336,439.58	0.00	1,336,439.58
227 - Non-productive investments	2,704,175.17	0.00	2,704,175.17	1,189,837.07	0.00	1,189,837.07
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>24,143,121.48</b>	<b>-260,524.67</b>	<b>23,882,596.81</b>	<b>10,622,973.45</b>	<b>671,922.28</b>	<b>11,294,895.73</b>
311 - Diversification into non-agricultural activities	2,694,831.68	-215,691.68	2,479,140.00	1,292,466.66	-94,870.53	1,197,596.13
313 - Encouragement of tourism activities	502,151.27	0.00	502,151.27	220,946.56	0.00	220,946.56
321 - Basic services for the economy and rural populatio	3,542,641.61	0.00	3,542,641.61	1,558,762.31	0.00	1,558,762.31
323 - Conservation and upgrading of the rural heritage	1,224,637.25	0.00	1,224,637.25	538,840.39	0.00	538,840.39
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>7,964,261.81</b>	<b>-215,691.68</b>	<b>7,748,570.13</b>	<b>3,611,015.91</b>	<b>-94,870.53</b>	<b>3,516,145.38</b>
413 - Implementing local development strategies. Quality	14,587,522.17	0.00	14,587,522.17	6,418,509.75	0.00	6,418,509.75
421 - Implementing cooperation projects	81,233.00	0.00	81,233.00	35,742.52	0.00	35,742.52
431 - Running the local action group, acquiring skills and	1,058,642.35	0.00	1,058,642.35	465,802.63	0.00	465,802.63
<b>Total Axis 4 : Leader</b>	<b>15,727,397.52</b>	<b>0.00</b>	<b>15,727,397.52</b>	<b>6,920,054.91</b>	<b>0.00</b>	<b>6,920,054.91</b>
511 - Technical Assistance	708,777.33	0.00	708,777.33	311,862.03	0.00	311,862.03
<b>Total Axis 5 : Technical Assistance</b>	<b>708,777.33</b>	<b>0.00</b>	<b>708,777.33</b>	<b>311,862.03</b>	<b>0.00</b>	<b>311,862.03</b>
<b>Total</b>	<b>100,797,086.07</b>	<b>-1,198,853.20</b>	<b>99,598,232.87</b>	<b>44,541,566.38</b>	<b>260,376.88</b>	<b>44,801,943.26</b>

## III. 2. Declarations of expenditure Q4 2014 to Q4 2015

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	407,332.53	4,800.00	4,078.40	364,557.66	2,537,253.92
112 - Setting up of young farmers	626,208.00	-3,431.18	37,600.00	89,200.00	341,772.32
113 - Early retirement	3,053.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	18,474.14	0.00	1,536.34	3,283.60	12,244.21
121 - Modernisation of agricultural holdings	8,808,817.46	283,514.34	2,586,046.78	5,615,486.73	16,329,559.00
122 - Improvement of the economic value of forests	209,956.82	0.00	22,103.32	54,757.78	122,601.14
123 - Adding value to agricultural and forestry products	934,469.24	0.00	92,659.23	89,889.49	3,829,801.62
124 - Cooperation for development of new products	488,071.28	0.00	0.00	0.00	1,697,361.99
125 - Infrastructure related to the development and adap	12,594,526.37	0.00	0.00	1,325,226.86	10,763,309.92
126 - Restoring agricultural production potential	1,708,721.43	48,943.56	567,843.76	189,356.50	1,028,947.80
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	141,545.91
133 - Information and promotion activities	3,236,743.44	0.00	80,174.09	176,779.35	3,092,086.64
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>29,036,373.71</b>	<b>333,826.72</b>	<b>3,392,041.92</b>	<b>7,908,537.97</b>	<b>39,896,484.47</b>
211 - Natural handicap payments to farmers in mountain	4,003,842.65	42,228.02	137,470.61	46,220.25	3,468,795.52
212 - Payments to farmers in areas with handicaps, othe	408,320.42	-1,137.53	25,953.27	1,879.04	347,684.06
213 - Natura 2000 payments and payments linked to Dire	216,157.69	0.00	2,598.47	11,866.22	130,664.02
214 - Agri-environment payments	7,056,260.24	354,469.88	1,124,591.07	1,295,457.86	9,763,012.04
215 - Animal welfare payments	401,677.60	14,773.98	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,599,979.36	-6,554.00	98,454.91	101,200.78	1,181,430.48
226 - Restoring forestry potential and introducing preveni	2,398,561.68	0.00	209,613.90	106,715.92	2,721,032.87
227 - Non-productive investments	895,959.60	0.00	42,536.45	427,086.19	2,234,552.53
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>16,980,759.24</b>	<b>403,780.35</b>	<b>1,641,218.68</b>	<b>1,990,426.26</b>	<b>19,847,171.52</b>
311 - Diversification into non-agricultural activities	2,450,515.46	-167,769.28	178,051.54	215,545.79	2,253,311.95
313 - Encouragement of tourism activities	83,606.17	13,304.77	0.00	0.00	488,846.50
321 - Basic services for the economy and rural populatio	3,068,833.85	42,058.62	25,000.00	67,542.38	3,408,040.61
323 - Conservation and upgrading of the rural heritage	112,270.97	0.00	107,511.56	30,415.00	1,086,710.69
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>5,715,226.45</b>	<b>-112,405.89</b>	<b>310,563.10</b>	<b>313,503.17</b>	<b>7,236,909.75</b>
413 - Implementing local development strategies. Quality	3,223,257.73	51,999.99	1,095,056.42	3,008,129.11	10,432,336.65
421 - Implementing cooperation projects	89,902.29	0.00	0.00	81,233.00	0.00
431 - Running the local action group, acquiring skills and	389,994.55	0.00	0.00	0.00	1,058,642.35
<b>Total Axis 4 : Leader</b>	<b>3,703,154.57</b>	<b>51,999.99</b>	<b>1,095,056.42</b>	<b>3,089,362.11</b>	<b>11,490,979.00</b>
511 - Technical Assistance	832,095.80	0.00	0.00	386,998.28	321,779.05
<b>Total Axis 5 : Technical Assistance</b>	<b>832,095.80</b>	<b>0.00</b>	<b>0.00</b>	<b>386,998.28</b>	<b>321,779.05</b>
<b>Total</b>	<b>56,267,609.77</b>	<b>677,201.17</b>	<b>6,438,880.12</b>	<b>13,688,827.79</b>	<b>78,793,323.79</b>

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2015 to Q4 2015	% of total	Sum Q4 2006 to Q4 2015	% of total
111 - Vocational training and information actions	2,910,689.98	2.92%	6,615,589.15	1.37%
112 - Setting up of young farmers	465,141.14	0.47%	7,294,019.62	1.51%
113 - Early retirement	0.00	0.00%	351,171.64	0.07%
114 - Use of advisory services	17,064.15	0.02%	181,311.82	0.04%
121 - Modernisation of agricultural holdings	24,814,606.85	24.91%	119,849,707.99	24.87%
122 - Improvement of the economic value of forests	199,462.24	0.20%	1,790,690.93	0.37%
123 - Adding value to agricultural and forestry products	4,012,350.34	4.03%	18,954,661.64	3.93%
124 - Cooperation for development of new products	1,697,361.99	1.70%	2,185,433.27	0.45%
125 - Infrastructure related to the development and adap	12,088,536.78	12.14%	30,752,105.62	6.38%
126 - Restoring agricultural production potential	1,835,091.62	1.84%	5,281,921.82	1.10%
132 - Participation of farmers in food quality schemes	141,545.91	0.14%	153,080.40	0.03%
133 - Information and promotion activities	3,349,040.08	3.36%	9,826,843.31	2.04%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>51,530,891.08</b>	<b>51.74%</b>	<b>203,236,537.21</b>	<b>42.18%</b>
211 - Natural handicap payments to farmers in mountain	3,694,714.40	3.71%	46,165,850.54	9.58%
212 - Payments to farmers in areas with handicaps, othe	374,378.84	0.38%	4,259,600.47	0.88%
213 - Natura 2000 payments and payments linked to Dire	145,128.71	0.15%	1,004,950.03	0.21%
214 - Agri-environment payments	12,537,530.85	12.59%	108,709,725.38	22.56%
215 - Animal welfare payments	14,773.98	0.01%	3,230,513.16	0.67%
216 - Non-productive investments	0.00	0.00%	1,379,671.66	0.29%
221 - First afforestation of agricultural land	1,374,532.17	1.38%	19,795,285.39	4.11%
226 - Restoring forestry potential and introducing preveni	3,037,362.69	3.05%	13,746,404.23	2.85%
227 - Non-productive investments	2,704,175.17	2.72%	3,770,187.49	0.78%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>23,882,596.81</b>	<b>23.98%</b>	<b>202,062,188.35</b>	<b>41.93%</b>
311 - Diversification into non-agricultural activities	2,479,140.00	2.49%	26,349,429.16	5.47%
313 - Encouragement of tourism activities	502,151.27	0.50%	873,082.14	0.18%
321 - Basic services for the economy and rural populatio	3,542,641.61	3.56%	9,325,301.57	1.94%
323 - Conservation and upgrading of the rural heritage	1,224,637.25	1.23%	2,843,364.61	0.59%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>7,748,570.13</b>	<b>7.78%</b>	<b>39,391,177.48</b>	<b>8.17%</b>
413 - Implementing local development strategies. Quality	14,587,522.17	14.65%	23,672,377.57	4.91%
421 - Implementing cooperation projects	81,233.00	0.08%	171,135.29	0.04%
431 - Running the local action group, acquiring skills and	1,058,642.35	1.06%	5,609,807.26	1.16%
<b>Total Axis 4 : Leader</b>	<b>15,727,397.52</b>	<b>15.79%</b>	<b>29,453,320.12</b>	<b>6.11%</b>
511 - Technical Assistance	708,777.33	0.71%	7,739,873.32	1.61%
<b>Total Axis 5 : Technical Assistance</b>	<b>708,777.33</b>	<b>0.71%</b>	<b>7,739,873.32</b>	<b>1.61%</b>
<b>Total</b>	<b>99,598,232.87</b>	<b>100.00%</b>	<b>481,883,096.48</b>	<b>100.00%</b>

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
111 - Vocational training and information actions	1,280,703.59	0.07	0.00	0.00	1,280,703.66
112 - Setting up of young farmers	204,654.32	-9,680.00	0.00	0.00	194,974.32
114 - Use of advisory services	7,508.23	0.04	0.00	0.00	7,508.27
121 - Modernisation of agricultural holdings	10,919,720.15	-22,173.75	0.00	0.00	10,897,546.40
122 - Improvement of the economic value of forests	87,763.39	0.00	0.00	0.00	87,763.39
123 - Adding value to agricultural and forestry products	1,765,434.14	0.00	0.00	0.00	1,765,434.14
124 - Cooperation for development of new products	746,839.28	0.00	0.00	0.00	746,839.28
125 - Infrastructure related to the development and adap	5,403,063.98	0.00	0.00	0.00	5,403,063.98
126 - Restoring agricultural production potential	807,440.31	0.00	0.00	0.00	807,440.31
132 - Participation of farmers in food quality schemes	62,280.20	0.00	0.00	0.00	62,280.20
133 - Information and promotion activities	1,473,577.64	0.01	0.00	0.00	1,473,577.65
Excess over Financial Plan Axis 1					0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>22,758,985.21</b>	<b>-31,853.63</b>	<b>0.00</b>	<b>0.00</b>	<b>22,727,131.58</b>
211 - Natural handicap payments to farmers in mountain	1,627,131.16	-0.05	0.00	0.00	1,627,131.11
212 - Payments to farmers in areas with handicaps, othe	164,726.69	-0.03	0.00	0.00	164,726.66
213 - Natura 2000 payments and payments linked to Dire	63,856.63	0.01	0.00	0.00	63,856.64
214 - Agri-environment payments	6,301,601.67	-13,201.10	0.00	0.00	6,288,400.57
215 - Animal welfare payments	6,500.55	0.03	0.00	0.00	6,500.58
221 - First afforestation of agricultural land	604,802.38	-2,463.55	0.00	0.00	602,338.83
226 - Restoring forestry potential and introducing preveni	1,336,439.58	0.00	0.00	0.00	1,336,439.58
227 - Non-productive investments	1,189,837.07	0.00	0.00	0.00	1,189,837.07
Excess over Financial Plan Axis 2					0.00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>11,294,895.73</b>	<b>-15,664.69</b>	<b>0.00</b>	<b>0.00</b>	<b>11,279,231.04</b>
311 - Diversification into non-agricultural activities	1,197,596.13	-14,436.59	0.00	0.00	1,183,159.54
313 - Encouragement of tourism activities	220,946.56	0.00	0.00	0.00	220,946.56
321 - Basic services for the economy and rural populatio	1,558,762.31	-0.02	0.00	0.00	1,558,762.29
323 - Conservation and upgrading of the rural heritage	538,840.39	-0.01	0.00	0.00	538,840.38
Excess over Financial Plan Axis 3					0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>3,516,145.38</b>	<b>-14,436.62</b>	<b>0.00</b>	<b>0.00</b>	<b>3,501,708.76</b>
413 - Implementing local development strategies. Quality	6,418,509.75	0.01	0.00	0.00	6,418,509.76
421 - Implementing cooperation projects	35,742.52	0.00	0.00	0.00	35,742.52
431 - Running the local action group, acquiring skills and	465,802.63	0.00	0.00	0.00	465,802.63
Excess over Financial Plan Axis 4					0.00
<b>Total Axis 4 Leader</b>	<b>6,920,054.91</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>6,920,054.92</b>
511 - Technical Assistance	311,862.03	0.00	0.00	0.00	311,862.03
Excess over Financial Plan Axis 5					0.00
<b>Total Axis 5 Technical Assistance</b>	<b>311,862.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,862.03</b>
<b>Total</b>	<b>44,801,943.26</b>	<b>-61,954.93</b>	<b>0.00</b>	<b>0.00</b>	<b>44,739,988.33</b>

## IV. 2. EAFRD contribution paid by quarter Q4 2014 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	179,226.31	2,112.00	1,794.57	160,405.37	1,116,391.72
112 - Setting up of young farmers	275,531.52	-1,514.37	6,864.00	39,248.00	150,376.69
113 - Early retirement	1,343.32	0.00	0.00	0.00	0.00
114 - Use of advisory services	8,128.62	0.00	676.03	1,444.78	5,387.45
121 - Modernisation of agricultural holdings	3,877,261.55	124,774.17	1,115,686.84	2,470,814.15	7,186,271.24
122 - Improvement of the economic value of forests	92,381.00	0.00	9,725.46	24,093.42	53,944.50
123 - Adding value to agricultural and forestry products	411,166.47	0.00	40,770.06	39,551.37	1,685,112.71
124 - Cooperation for development of new products	214,751.36	0.00	0.00	0.00	746,839.28
125 - Infrastructure related to the development and adap	6,433,983.81	0.00	0.00	583,099.82	4,819,964.16
126 - Restoring agricultural production potential	751,837.43	21,535.17	249,851.25	83,316.86	452,737.03
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	62,280.20
133 - Information and promotion activities	1,424,167.11	0.00	35,276.61	77,782.91	1,360,518.12
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>13,669,778.51</b>	<b>146,906.97</b>	<b>1,460,644.82</b>	<b>3,479,756.69</b>	<b>17,639,823.11</b>
211 - Natural handicap payments to farmers in mountain	1,764,011.88	18,982.39	60,630.29	20,341.02	1,527,177.41
212 - Payments to farmers in areas with handicaps, othe	179,660.98	-500.50	11,419.41	826.78	152,980.97
213 - Natura 2000 payments and payments linked to Dire	95,109.38	0.00	1,143.34	5,221.14	57,492.17
214 - Agri-environment payments	3,107,643.32	157,639.67	481,956.80	569,039.23	5,079,764.86
215 - Animal welfare payments	176,738.14	6,500.55	0.03	0.00	0.00
221 - First afforestation of agricultural land	704,636.85	-2,883.67	40,864.69	44,528.34	519,829.47
226 - Restoring forestry potential and introducing preveni	1,055,367.14	0.00	92,230.12	46,955.00	1,197,254.46
227 - Non-productive investments	394,222.22	0.00	18,716.04	187,917.92	983,203.11
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>7,477,389.93</b>	<b>179,738.44</b>	<b>706,960.71</b>	<b>874,829.43</b>	<b>9,517,702.46</b>
311 - Diversification into non-agricultural activities	1,266,010.68	-73,775.59	63,906.09	94,840.40	1,098,188.64
313 - Encouragement of tourism activities	36,786.71	5,854.10	0.00	0.00	215,092.46
321 - Basic services for the economy and rural populatio	1,832,617.50	18,505.79	10,999.98	29,718.65	1,499,537.87
323 - Conservation and upgrading of the rural heritage	49,399.23	0.00	47,305.08	13,382.60	478,152.70
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>3,184,814.12</b>	<b>-49,415.70</b>	<b>122,211.14</b>	<b>137,941.65</b>	<b>3,290,971.67</b>
413 - Implementing local development strategies. Quality	1,418,233.40	22,880.00	481,824.83	1,323,576.81	4,590,228.13
421 - Implementing cooperation projects	39,557.01	0.00	0.00	35,742.52	0.00
431 - Running the local action group, acquiring skills and	171,597.60	0.00	0.00	0.00	465,802.63
<b>Total Axis 4 Leader</b>	<b>1,629,388.01</b>	<b>22,880.00</b>	<b>481,824.83</b>	<b>1,359,319.33</b>	<b>5,056,030.76</b>
511 - Technical Assistance	366,122.15	0.00	0.00	170,279.24	141,582.78
<b>Total Axis 5 Technical Assistance</b>	<b>366,122.15</b>	<b>0.00</b>	<b>0.00</b>	<b>170,279.24</b>	<b>141,582.78</b>
<b>Total</b>	<b>26,327,492.72</b>	<b>300,109.71</b>	<b>2,771,641.51</b>	<b>6,022,126.33</b>	<b>35,646,110.78</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2014 to Q3 2015	% of total	Calendar year Q1 2015 to Q4 2015	% of total
111 - Vocational training and information actions	343,538.25	0.97%	1,280,703.66	2.86%
112 - Setting up of young farmers	320,129.15	0.90%	194,974.32	0.44%
113 - Early retirement	1,343.32	0.00%	0.00	0.00%
114 - Use of advisory services	10,249.44	0.03%	7,508.27	0.02%
121 - Modernisation of agricultural holdings	7,588,536.71	21.42%	10,897,546.40	24.36%
122 - Improvement of the economic value of forests	126,199.88	0.36%	87,763.39	0.20%
123 - Adding value to agricultural and forestry products	491,487.90	1.39%	1,765,434.14	3.95%
124 - Cooperation for development of new products	214,751.36	0.61%	746,839.28	1.67%
125 - Infrastructure related to the development and adap	7,017,083.63	19.81%	5,403,063.98	12.08%
126 - Restoring agricultural production potential	1,106,540.71	3.12%	807,440.31	1.80%
132 - Participation of farmers in food quality schemes	0.00	0.00%	62,280.20	0.14%
133 - Information and promotion activities	1,537,226.64	4.34%	1,473,577.65	3.29%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>18,757,086.98</b>	<b>52.95%</b>	<b>22,727,131.58</b>	<b>50.80%</b>
211 - Natural handicap payments to farmers in mountain	1,863,965.58	5.26%	1,627,131.11	3.64%
212 - Payments to farmers in areas with handicaps, othe	191,406.67	0.54%	164,726.66	0.37%
213 - Natura 2000 payments and payments linked to Dire	101,473.86	0.29%	63,856.64	0.14%
214 - Agri-environment payments	4,316,279.02	12.19%	6,288,400.57	14.06%
215 - Animal welfare payments	183,238.73	0.52%	6,500.58	0.01%
221 - First afforestation of agricultural land	787,146.21	2.22%	602,338.83	1.35%
226 - Restoring forestry potential and introducing prevent	1,194,552.26	3.37%	1,336,439.58	2.99%
227 - Non-productive investments	600,856.19	1.70%	1,189,837.07	2.66%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>9,238,918.51</b>	<b>26.08%</b>	<b>11,279,231.04</b>	<b>25.21%</b>
311 - Diversification into non-agricultural activities	1,350,981.58	3.81%	1,183,159.54	2.64%
313 - Encouragement of tourism activities	42,640.81	0.12%	220,946.56	0.49%
321 - Basic services for the economy and rural populatio	1,891,841.92	5.34%	1,558,762.29	3.48%
323 - Conservation and upgrading of the rural heritage	110,086.90	0.31%	538,840.38	1.20%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>3,395,551.21</b>	<b>9.59%</b>	<b>3,501,708.76</b>	<b>7.83%</b>
413 - Implementing local development strategies. Quality	3,246,515.04	9.17%	6,418,509.76	14.35%
421 - Implementing cooperation projects	75,299.53	0.21%	35,742.52	0.08%
431 - Running the local action group, acquiring skills and	171,597.60	0.48%	465,802.63	1.04%
<b>Total Axis 4 Leader</b>	<b>3,493,412.17</b>	<b>9.86%</b>	<b>6,920,054.92</b>	<b>15.47%</b>
511 - Technical Assistance	536,401.40	1.51%	311,862.03	0.70%
<b>Total Axis 5 Technical Assistance</b>	<b>536,401.40</b>	<b>1.51%</b>	<b>311,862.03</b>	<b>0.70%</b>
<b>Total</b>	<b>35,421,370.27</b>	<b>100.00%</b>	<b>44,739,988.33</b>	<b>100.00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2011	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	3,150,000.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
214 - Agri-environment payments	0.00	3,338,903.31	534,167.43	765,067.42	-395,766.48	435,326.00	26,668.76	-65,221.66	-5,331.40
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>3,338,903.31</b>	<b>534,167.43</b>	<b>765,067.42</b>	<b>-395,766.48</b>	<b>435,326.00</b>	<b>26,668.76</b>	<b>-65,221.66</b>	<b>-5,331.40</b>
311 - Diversification into non-agricultural activities	1,229,896.77	-24,777.44	-24,880.16	0.00	0.00	0.00	0.00	100,470.29	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	1,682,353.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,229,896.77</b>	<b>-24,777.44</b>	<b>-24,880.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682,353.00</b>	<b>0.00</b>	<b>100,470.29</b>	<b>0.00</b>
<b>Total</b>	<b>1,229,896.77</b>	<b>3,314,125.87</b>	<b>509,287.27</b>	<b>765,067.42</b>	<b>-395,766.48</b>	<b>5,267,679.00</b>	<b>26,668.76</b>	<b>35,248.63</b>	<b>-5,331.40</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	New Challenges – Non Convergence Region				
Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2014	Q2 2015	Q3 2015	Q4 2015	Total
125 - Infrastructure related to the development and adaptation ...	2,878,684.54	0.00	0.00	271,315.46	6,300,000.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,878,684.54</b>	<b>0.00</b>	<b>0.00</b>	<b>271,315.46</b>	<b>6,300,000.00</b>
214 - Agri-environment payments	-1,887.21	-491.87	-1,062.30	3,678,012.15	8,308,384.15
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>-1,887.21</b>	<b>-491.87</b>	<b>-1,062.30</b>	<b>3,678,012.15</b>	<b>8,308,384.15</b>
311 - Diversification into non-agricultural activities	656,039.65	0.00	0.00	372,308.05	2,309,057.16
321 - Basic services for the economy and rural population	1,682,353.00	0.00	0.00	0.00	3,364,706.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,338,392.65</b>	<b>0.00</b>	<b>0.00</b>	<b>372,308.05</b>	<b>5,673,763.16</b>
<b>Total</b>	<b>5,215,189.98</b>	<b>-491.87</b>	<b>-1,062.30</b>	<b>4,321,635.66</b>	<b>20,282,147.31</b>



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO008

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO008**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,175,699.69</b>	<b>4,794,848.86</b>	<b>870,743.63</b>	<b>7,060,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>135,598.59</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	876,402.07	0.00	286,898.28
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	381,200.00	85,200.00	108,800.00	373,200.00	97,200.00	130,247.60
113 - Early retirement	0.00	0.00	0.00	8,696.99	51,391.78	14,512.22	0.00	0.00	40,578.15
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	2,156,602.94	2,059,773.71	866,923.50	5,740,537.00	551,944.45	1,121,007.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	0.00	0.00	0.00	0.00	0.00	40,391.91
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>2,546,499.93</b>	<b>2,196,365.49</b>	<b>990,235.72</b>	<b>6,990,139.07</b>	<b>649,144.45</b>	<b>1,619,123.75</b>
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	672,814.94	155,202.45	430,095.73	4,100,832.01	171,989.24	992,197.71
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	45,585.78	14,586.08	64,878.69	153,355.70	-1,328.75	23,081.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	479,519.07	2,821,115.08	2,321,767.53	6,320,196.88	282,796.45	2,176,553.78
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	452,814.04	1,484,896.81	295,944.54	959,861.24	197,776.14	350,784.02
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	54,339.00	368,986.44	0.00	64,337.79

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	210,618.49	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28	480.00	18,806.35	8,503.75
112 - Setting up of young farmers	330,400.00	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00	20,000.00	333,200.00	174,400.00
113 - Early retirement	7,421.77	0.00	0.00	0.00	0.00	21,683.29	0.00	0.00	0.00
114 - Use of advisory services	8,039.19	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64	1,105.60	17,766.95	11,338.64
121 - Modernisation of agricultural holdings	2,903,011.33	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72	24,783.16	1,241,031.51	756,689.20
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	43,474.23	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06	59,822.28	93,555.25	351,161.13
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	80,203.75	0.00	0.00	0.00	1,716,400.22	0.00	0.00	71,804.93
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	1,117,602.92	51,829.13	277,845.08	290,831.64
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,534.49
133 - Information and promotion activities	0.00	954,977.75	0.00	0.00	427,660.78	1,822,221.40	0.00	36,199.86	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>3,502,965.01</b>	<b>7,837,637.76</b>	<b>584,403.76</b>	<b>3,526,732.02</b>	<b>3,715,598.87</b>	<b>16,106,895.53</b>	<b>158,020.17</b>	<b>2,018,405.00</b>	<b>1,676,263.78</b>
211 - Natural handicap payments to farmers in mountain areas	691,577.77	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18	123,133.37	332,370.20	207,267.26
212 - Payments to farmers in areas with handicaps, other than ...	84,267.86	1,799.78	0.00	30,799.54	7,807.00	555,240.03	7,045.19	24,486.32	13,067.45
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	325,892.33	26,496.37	210,957.99	23,675.15	56,641.79	0.00
214 - Agri-environment payments	1,856,344.17	3,026,617.16	182,486.33	946,322.87	870,778.39	6,871,275.89	354,421.55	1,790,269.42	637,216.29
215 - Animal welfare payments	0.00	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91	6,384.00	106,716.37	72,141.20
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	425,950.01	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57	4,657.38	352,337.47	62,365.79
226 - Restoring forestry potential and introducing prevention ...	509,223.80	723,587.86	0.00	0.00	474,067.20	1,925,253.40	130,912.24	176,025.96	660,049.17

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	407,332.53	4,800.00	4,078.40	364,557.66	2,537,253.92	6,615,589.15
112 - Setting up of young farmers	626,208.00	-3,431.18	37,600.00	89,200.00	341,772.32	7,294,019.62
113 - Early retirement	3,053.00	0.00	0.00	0.00	0.00	351,171.64
114 - Use of advisory services	18,474.14	0.00	1,536.34	3,283.60	12,244.21	181,311.82
121 - Modernisation of agricultural holdings	8,808,817.46	283,514.34	2,586,046.78	5,615,486.73	16,329,559.00	119,849,707.99
122 - Improvement of the economic value of forests	209,956.82	0.00	22,103.32	54,757.78	122,601.14	1,790,690.93
123 - Adding value to agricultural and forestry products	934,469.24	0.00	92,659.23	89,889.49	3,829,801.62	18,954,661.64
124 - Cooperation for development of new products	488,071.28	0.00	0.00	0.00	1,697,361.99	2,185,433.27
125 - Infrastructure related to the development and adaptation ...	9,715,841.83	0.00	0.00	1,325,226.86	10,491,994.46	24,452,105.62
126 - Restoring agricultural production potential	1,708,721.43	48,943.56	567,843.76	189,356.50	1,028,947.80	5,281,921.82
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	141,545.91	153,080.40
133 - Information and promotion activities	3,236,743.44	0.00	80,174.09	176,779.35	3,092,086.64	9,826,843.31
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>26,157,689.17</b>	<b>333,826.72</b>	<b>3,392,041.92</b>	<b>7,908,537.97</b>	<b>39,625,169.01</b>	<b>196,936,537.21</b>
211 - Natural handicap payments to farmers in mountain areas	4,003,842.65	42,228.02	137,470.61	46,220.25	3,468,795.52	46,165,850.54
212 - Payments to farmers in areas with handicaps, other than ...	408,320.42	-1,137.53	25,953.27	1,879.04	347,684.06	4,259,600.47
213 - Natura 2000 payments and payments linked to Directive ...	216,157.69	0.00	2,598.47	11,866.22	130,664.02	1,004,950.03
214 - Agri-environment payments	7,058,147.45	354,469.88	1,125,082.94	1,296,520.16	6,084,999.89	100,401,341.23
215 - Animal welfare payments	401,677.60	14,773.98	0.00	0.00	0.00	3,230,513.16
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	1,599,979.36	-6,554.00	98,454.91	101,200.78	1,181,430.48	19,795,285.39
226 - Restoring forestry potential and introducing prevention ...	2,398,561.68	0.00	209,613.90	106,715.92	2,721,032.87	13,746,404.23

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>28,327,939.10</b>	<b>3,136,326.19</b>	<b>8,610,168.65</b>	<b>9,804,869.70</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,607,775.19</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,536,941.32</b>	<b>1,231,188.01</b>	<b>470,189.37</b>	<b>1,334,396.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,021.03</b>	<b>970,556.03</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>69,613.80</b>	<b>0.00</b>	<b>297,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,119.54</b>
<b>Total</b>	<b>60,040,580.11</b>	<b>9,231,976.86</b>	<b>9,951,101.65</b>	<b>18,497,000.80</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,743,373.78</b>	<b>17,599,104.23</b>	<b>9,134,264.35</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>1,650,733.83</b>	<b>4,475,800.42</b>	<b>3,167,025.49</b>	<b>11,903,232.27</b>	<b>651,233.08</b>	<b>3,606,954.89</b>
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	510,184.60	339,324.12	237,028.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>1,092,451.55</b>	<b>360,380.21</b>	<b>370,390.28</b>	<b>510,184.60</b>	<b>339,324.12</b>	<b>237,028.28</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>222,964.70</b>	<b>0.00</b>	<b>323,392.38</b>	<b>1,219,803.08</b>	<b>0.00</b>	<b>206,615.81</b>
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
<b>Total Axis 5 : Technical Assistance</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>54,000.00</b>	<b>352,472.28</b>	<b>88,145.50</b>	<b>865,716.32</b>	<b>0.00</b>	<b>211,774.58</b>
<b>Total</b>	<b>7,684,719.06</b>	<b>10,823,382.85</b>	<b>15,959,513.25</b>	<b>5,566,650.01</b>	<b>7,385,018.40</b>	<b>4,939,189.37</b>	<b>21,489,075.34</b>	<b>1,639,701.65</b>	<b>5,881,497.31</b>



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,052.72	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>3,567,363.61</b>	<b>9,148,103.68</b>	<b>1,529,216.06</b>	<b>2,841,941.72</b>	<b>2,200,925.53</b>	<b>14,453,303.97</b>	<b>650,228.88</b>	<b>3,008,900.25</b>	<b>1,652,107.16</b>
311 - Diversification into non-agricultural activities	666,384.32	1,025,558.83	20,054.16	934,075.91	665,789.19	1,278,399.36	-10,209.06	567,046.14	235,584.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	175,892.69	22,069.80	51,862.21	37,500.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	845,969.04	73,392.00	94,499.49	17,612.58
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	730,726.80	0.00	56,278.72	56,753.64
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>666,384.32</b>	<b>1,025,558.83</b>	<b>20,054.16</b>	<b>934,075.91</b>	<b>665,789.19</b>	<b>3,030,987.89</b>	<b>85,252.74</b>	<b>769,686.56</b>	<b>347,450.50</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	2,384,111.06	2,735,736.72	101,211.31	390,207.52	250,331.06
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	494,301.30	126,542.52	0.00	0.00	540,581.31	0.00	304,210.61	170,727.06	187,099.61
<b>Total Axis 4 : Leader</b>	<b>494,301.30</b>	<b>126,542.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924,692.37</b>	<b>2,735,736.72</b>	<b>405,421.92</b>	<b>560,934.58</b>	<b>437,430.67</b>
511 - Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	0.00	186,370.37	198,989.80
<b>Total Axis 5 : Technical Assistance</b>	<b>123,624.31</b>	<b>764,023.61</b>	<b>0.00</b>	<b>153,389.00</b>	<b>305,970.31</b>	<b>800,166.31</b>	<b>0.00</b>	<b>186,370.37</b>	<b>198,989.80</b>
<b>Total</b>	<b>8,354,638.55</b>	<b>18,901,866.40</b>	<b>2,133,673.98</b>	<b>7,456,138.65</b>	<b>9,812,976.27</b>	<b>37,127,090.42</b>	<b>1,298,923.71</b>	<b>6,544,296.76</b>	<b>4,312,241.91</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
227 - Non-productive investments	895,959.60	0.00	42,536.45	427,086.19	2,234,552.53	3,770,187.49
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>16,982,646.45</b>	<b>403,780.35</b>	<b>1,641,710.55</b>	<b>1,991,488.56</b>	<b>16,169,159.37</b>	<b>193,753,804.20</b>
311 - Diversification into non-agricultural activities	1,794,475.81	-167,769.28	178,051.54	215,545.79	1,881,003.90	24,040,372.00
313 - Encouragement of tourism activities	83,606.17	13,304.77	0.00	0.00	488,846.50	873,082.14
321 - Basic services for the economy and rural population	1,386,480.85	42,058.62	25,000.00	67,542.38	3,408,040.61	5,960,595.57
323 - Conservation and upgrading of the rural heritage	112,270.97	0.00	107,511.56	30,415.00	1,086,710.69	2,843,364.61
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>3,376,833.80</b>	<b>-112,405.89</b>	<b>310,563.10</b>	<b>313,503.17</b>	<b>6,864,601.70</b>	<b>33,717,414.32</b>
413 - Implementing local development strategies. Quality of life	3,223,257.73	51,999.99	1,095,056.42	3,008,129.11	10,432,336.65	23,672,377.57
421 - Implementing cooperation projects	89,902.29	0.00	0.00	81,233.00	0.00	171,135.29
431 - Running the local action group, acquiring skills and ...	389,994.55	0.00	0.00	0.00	1,058,642.35	5,609,807.26
<b>Total Axis 4 : Leader</b>	<b>3,703,154.57</b>	<b>51,999.99</b>	<b>1,095,056.42</b>	<b>3,089,362.11</b>	<b>11,490,979.00</b>	<b>29,453,320.12</b>
511 - Technical Assistance	832,095.80	0.00	0.00	386,998.28	321,779.05	7,739,873.32
<b>Total Axis 5 : Technical Assistance</b>	<b>832,095.80</b>	<b>0.00</b>	<b>0.00</b>	<b>386,998.28</b>	<b>321,779.05</b>	<b>7,739,873.32</b>
<b>Total</b>	<b>51,052,419.79</b>	<b>677,201.17</b>	<b>6,439,371.99</b>	<b>13,689,890.09</b>	<b>74,471,688.13</b>	<b>461,600,949.17</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,175,699.69</b>	<b>4,794,848.86</b>	<b>870,743.63</b>	<b>7,060,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>135,598.59</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>28,327,939.10</b>	<b>3,136,326.19</b>	<b>8,610,168.65</b>	<b>9,804,869.70</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,607,775.19</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	876,402.07	0.00	286,898.28
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	381,200.00	85,200.00	108,800.00	373,200.00	97,200.00	130,247.60
113 - Early retirement	0.00	0.00	0.00	8,696.99	51,391.78	14,512.22	0.00	0.00	40,578.15
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	2,156,602.94	2,059,773.71	866,923.50	5,740,537.00	551,944.45	1,121,007.81
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	0.00	0.00	0.00	0.00	0.00	40,391.91
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>2,546,499.93</b>	<b>2,196,365.49</b>	<b>990,235.72</b>	<b>6,990,139.07</b>	<b>649,144.45</b>	<b>1,619,123.75</b>
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	672,814.94	155,202.45	430,095.73	4,100,832.01	171,989.24	992,197.71
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	45,585.78	14,586.08	64,878.69	153,355.70	-1,328.75	23,081.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	479,519.07	2,821,115.08	2,321,767.53	6,320,196.88	282,796.45	2,176,553.78
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	452,814.04	1,484,896.81	295,944.54	959,861.24	197,776.14	350,784.02
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	54,339.00	368,986.44	0.00	64,337.79
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>1,650,733.83</b>	<b>4,475,800.42</b>	<b>3,167,025.49</b>	<b>11,903,232.27</b>	<b>651,233.08</b>	<b>3,606,954.89</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	210,618.49	434,961.05	180,586.88	320,731.07	306,172.42	653,406.28	480.00	18,806.35	8,503.75
112 - Setting up of young farmers	330,400.00	359,662.88	100,000.00	271,600.00	261,160.00	879,400.00	20,000.00	333,200.00	174,400.00
113 - Early retirement	7,421.77	0.00	0.00	0.00	0.00	21,683.29	0.00	0.00	0.00
114 - Use of advisory services	8,039.19	32,694.71	3,893.40	15,401.60	11,499.80	44,033.64	1,105.60	17,766.95	11,338.64
121 - Modernisation of agricultural holdings	2,903,011.33	4,970,316.04	299,923.48	2,586,400.90	2,512,466.07	9,646,399.72	24,783.16	1,241,031.51	756,689.20
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	43,474.23	1,004,821.58	0.00	332,598.45	196,639.80	205,748.06	59,822.28	93,555.25	351,161.13
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	80,203.75	0.00	0.00	0.00	4,866,400.22	0.00	0.00	71,804.93
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	1,117,602.92	51,829.13	277,845.08	290,831.64
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,534.49
133 - Information and promotion activities	0.00	954,977.75	0.00	0.00	427,660.78	1,822,221.40	0.00	36,199.86	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>3,502,965.01</b>	<b>7,837,637.76</b>	<b>584,403.76</b>	<b>3,526,732.02</b>	<b>3,715,598.87</b>	<b>19,256,895.53</b>	<b>158,020.17</b>	<b>2,018,405.00</b>	<b>1,676,263.78</b>
211 - Natural handicap payments to farmers in mountain areas	691,577.77	2,539,705.55	1,020,361.16	895,571.70	527,429.68	3,295,685.18	123,133.37	332,370.20	207,267.26
212 - Payments to farmers in areas with handicaps, other than ...	84,267.86	1,799.78	0.00	30,799.54	7,807.00	555,240.03	7,045.19	24,486.32	13,067.45
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	325,892.33	26,496.37	210,957.99	23,675.15	56,641.79	0.00
214 - Agri-environment payments	1,856,344.17	6,365,520.47	716,653.76	1,711,390.29	475,011.91	7,306,601.89	381,090.31	1,725,047.76	631,884.89
215 - Animal welfare payments	0.00	1,435,116.00	285,533.62	230,268.36	128,135.12	549,766.91	6,384.00	106,716.37	72,141.20
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	425,950.01	1,421,277.33	40,834.95	413,086.92	166,211.77	1,045,124.57	4,657.38	352,337.47	62,365.79
226 - Restoring forestry potential and introducing prevention ...	509,223.80	723,587.86	0.00	0.00	474,067.20	1,925,253.40	130,912.24	176,025.96	660,049.17
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,052.72	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>3,567,363.61</b>	<b>12,487,006.99</b>	<b>2,063,383.49</b>	<b>3,607,009.14</b>	<b>1,805,159.05</b>	<b>14,888,629.97</b>	<b>676,897.64</b>	<b>2,943,678.59</b>	<b>1,646,775.76</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					Total
	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
111 - Vocational training and information actions	407,332.53	4,800.00	4,078.40	364,557.66	2,537,253.92	6,615,589.15
112 - Setting up of young farmers	626,208.00	-3,431.18	37,600.00	89,200.00	341,772.32	7,294,019.62
113 - Early retirement	3,053.00	0.00	0.00	0.00	0.00	351,171.64
114 - Use of advisory services	18,474.14	0.00	1,536.34	3,283.60	12,244.21	181,311.82
121 - Modernisation of agricultural holdings	8,808,817.46	283,514.34	2,586,046.78	5,615,486.73	16,329,559.00	119,849,707.99
122 - Improvement of the economic value of forests	209,956.82	0.00	22,103.32	54,757.78	122,601.14	1,790,690.93
123 - Adding value to agricultural and forestry products	934,469.24	0.00	92,659.23	89,889.49	3,829,801.62	18,954,661.64
124 - Cooperation for development of new products	488,071.28	0.00	0.00	0.00	1,697,361.99	2,185,433.27
125 - Infrastructure related to the development and adaptation ...	12,594,526.37	0.00	0.00	1,325,226.86	10,763,309.92	30,752,105.62
126 - Restoring agricultural production potential	1,708,721.43	48,943.56	567,843.76	189,356.50	1,028,947.80	5,281,921.82
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	141,545.91	153,080.40
133 - Information and promotion activities	3,236,743.44	0.00	80,174.09	176,779.35	3,092,086.64	9,826,843.31
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>29,036,373.71</b>	<b>333,826.72</b>	<b>3,392,041.92</b>	<b>7,908,537.97</b>	<b>39,896,484.47</b>	<b>203,236,537.21</b>
211 - Natural handicap payments to farmers in mountain areas	4,003,842.65	42,228.02	137,470.61	46,220.25	3,468,795.52	46,165,850.54
212 - Payments to farmers in areas with handicaps, other than ...	408,320.42	-1,137.53	25,953.27	1,879.04	347,684.06	4,259,600.47
213 - Natura 2000 payments and payments linked to Directive ...	216,157.69	0.00	2,598.47	11,866.22	130,664.02	1,004,950.03
214 - Agri-environment payments	7,056,260.24	354,469.88	1,124,591.07	1,295,457.86	9,763,012.04	108,709,725.38
215 - Animal welfare payments	401,677.60	14,773.98	0.00	0.00	0.00	3,230,513.16
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	1,599,979.36	-6,554.00	98,454.91	101,200.78	1,181,430.48	19,795,285.39
226 - Restoring forestry potential and introducing prevention ...	2,398,561.68	0.00	209,613.90	106,715.92	2,721,032.87	13,746,404.23
227 - Non-productive investments	895,959.60	0.00	42,536.45	427,086.19	2,234,552.53	3,770,187.49
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>16,980,759.24</b>	<b>403,780.35</b>	<b>1,641,218.68</b>	<b>1,990,426.26</b>	<b>19,847,171.52</b>	<b>202,062,188.35</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,536,941.32</b>	<b>1,231,188.01</b>	<b>470,189.37</b>	<b>1,334,396.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,021.03</b>	<b>970,556.03</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>69,613.80</b>	<b>0.00</b>	<b>297,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,119.54</b>
<b>Total</b>	<b>60,040,580.11</b>	<b>9,231,976.86</b>	<b>9,951,101.65</b>	<b>18,497,000.80</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,743,373.78</b>	<b>17,599,104.23</b>	<b>9,134,264.35</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	1,092,451.55	360,380.21	370,390.28	1,740,081.37	339,324.12	237,028.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>1,092,451.55</b>	<b>360,380.21</b>	<b>370,390.28</b>	<b>1,740,081.37</b>	<b>339,324.12</b>	<b>237,028.28</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	222,964.70	0.00	323,392.38	1,219,803.08	0.00	206,615.81
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>222,964.70</b>	<b>0.00</b>	<b>323,392.38</b>	<b>1,219,803.08</b>	<b>0.00</b>	<b>206,615.81</b>
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	54,000.00	352,472.28	88,145.50	865,716.32	0.00	211,774.58
<b>Total Axis 5 : Technical Assistance</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>54,000.00</b>	<b>352,472.28</b>	<b>88,145.50</b>	<b>865,716.32</b>	<b>0.00</b>	<b>211,774.58</b>
<b>Total</b>	<b>7,684,719.06</b>	<b>10,823,382.85</b>	<b>15,959,513.25</b>	<b>5,566,650.01</b>	<b>7,385,018.40</b>	<b>4,939,189.37</b>	<b>22,718,972.11</b>	<b>1,639,701.65</b>	<b>5,881,497.31</b>



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
311 - Diversification into non-agricultural activities	666,384.32	1,000,781.39	-4,826.00	934,075.91	665,789.19	1,278,399.36	-10,209.06	667,516.43	235,584.28
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	175,892.69	22,069.80	51,862.21	37,500.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	2,528,322.04	73,392.00	94,499.49	17,612.58
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	730,726.80	0.00	56,278.72	56,753.64
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>666,384.32</b>	<b>1,000,781.39</b>	<b>-4,826.00</b>	<b>934,075.91</b>	<b>665,789.19</b>	<b>4,713,340.89</b>	<b>85,252.74</b>	<b>870,156.85</b>	<b>347,450.50</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	2,384,111.06	2,735,736.72	101,211.31	390,207.52	250,331.06
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	494,301.30	126,542.52	0.00	0.00	540,581.31	0.00	304,210.61	170,727.06	187,099.61
<b>Total Axis 4 : Leader</b>	<b>494,301.30</b>	<b>126,542.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924,692.37</b>	<b>2,735,736.72</b>	<b>405,421.92</b>	<b>560,934.58</b>	<b>437,430.67</b>
511 - Technical Assistance	123,624.31	764,023.61	0.00	153,389.00	305,970.31	800,166.31	0.00	186,370.37	198,989.80
<b>Total Axis 5 : Technical Assistance</b>	<b>123,624.31</b>	<b>764,023.61</b>	<b>0.00</b>	<b>153,389.00</b>	<b>305,970.31</b>	<b>800,166.31</b>	<b>0.00</b>	<b>186,370.37</b>	<b>198,989.80</b>
<b>Total</b>	<b>8,354,638.55</b>	<b>22,215,992.27</b>	<b>2,642,961.25</b>	<b>8,221,206.07</b>	<b>9,417,209.79</b>	<b>42,394,769.42</b>	<b>1,325,592.47</b>	<b>6,579,545.39</b>	<b>4,306,910.51</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					Total
	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
311 - Diversification into non-agricultural activities	2,450,515.46	-167,769.28	178,051.54	215,545.79	2,253,311.95	26,349,429.16
313 - Encouragement of tourism activities	83,606.17	13,304.77	0.00	0.00	488,846.50	873,082.14
321 - Basic services for the economy and rural population	3,068,833.85	42,058.62	25,000.00	67,542.38	3,408,040.61	9,325,301.57
323 - Conservation and upgrading of the rural heritage	112,270.97	0.00	107,511.56	30,415.00	1,086,710.69	2,843,364.61
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>5,715,226.45</b>	<b>-112,405.89</b>	<b>310,563.10</b>	<b>313,503.17</b>	<b>7,236,909.75</b>	<b>39,391,177.48</b>
413 - Implementing local development strategies. Quality of life	3,223,257.73	51,999.99	1,095,056.42	3,008,129.11	10,432,336.65	23,672,377.57
421 - Implementing cooperation projects	89,902.29	0.00	0.00	81,233.00	0.00	171,135.29
431 - Running the local action group, acquiring skills and ...	389,994.55	0.00	0.00	0.00	1,058,642.35	5,609,807.26
<b>Total Axis 4 : Leader</b>	<b>3,703,154.57</b>	<b>51,999.99</b>	<b>1,095,056.42</b>	<b>3,089,362.11</b>	<b>11,490,979.00</b>	<b>29,453,320.12</b>
511 - Technical Assistance	832,095.80	0.00	0.00	386,998.28	321,779.05	7,739,873.32
<b>Total Axis 5 : Technical Assistance</b>	<b>832,095.80</b>	<b>0.00</b>	<b>0.00</b>	<b>386,998.28</b>	<b>321,779.05</b>	<b>7,739,873.32</b>
<b>Total</b>	<b>56,267,609.77</b>	<b>677,201.17</b>	<b>6,438,880.12</b>	<b>13,688,827.79</b>	<b>78,793,323.79</b>	<b>481,883,096.48</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	206,800.00	7,700.00	0.00	20,900.00	0.00	0.00	0.00	194,656.00	114,400.00
113 - Early retirement	61,725.59	0.00	0.00	0.00	0.00	0.00	27,961.56	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	8,219,107.79	1,301,355.30	294,264.96	1,409,088.64	0.00	-0.01	31,701.82	2,433,080.84	1,006,299.75
122 - Improvement of the economic value of forests	390,374.27	48,387.52	0.00	168,997.84	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	2,997,413.03	752,290.68	170,749.41	1,016,929.24	0.00	0.00	0.00	0.00	132,306.74
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	81,887.17	0.00	-81,887.17	490,587.31	0.00	0.00	0.00	0.00	-28,308.54
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>11,957,307.85</b>	<b>2,109,733.50</b>	<b>383,127.19</b>	<b>3,106,503.03</b>	<b>0.00</b>	<b>-0.01</b>	<b>59,663.38</b>	<b>2,627,736.84</b>	<b>1,224,697.95</b>
211 - Natural handicap payments to farmers in mountain	2,169,587.23	60,872.68	67,829.19	2,030,058.24	0.00	736,646.97	1,461,340.37	1,933,543.25	19,168.73
212 - Payments to farmers in areas with handicaps, othe	284,509.95	10,802.13	172.74	218,283.48	0.00	73,731.13	120,618.34	208,517.21	67,571.74
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	7,514,795.96	770,357.16	2,814,912.02	1,689,435.99	361,257.79	720,176.65	1,961,973.67	2,387,386.21	2,050,991.72
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	247,461.97	109,871.37	0.00	249,722.19	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,131,331.25	376,634.76	723,170.18	58,658.46	0.00	203,635.49	243,488.70	328,133.09	127,603.97
226 - Restoring forestry potential and introducing prevent	1,116,606.85	51,445.42	182,390.09	67,984.31	0.00	-0.01	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,464,293.21</b>	<b>1,379,983.52</b>	<b>3,788,474.21</b>	<b>4,314,142.67</b>	<b>361,257.79</b>	<b>1,734,190.23</b>	<b>3,787,421.08</b>	<b>4,857,579.76</b>	<b>2,265,336.16</b>
311 - Diversification into non-agricultural activities	1,996,254.18	538,205.76	170,745.91	335,202.26	0.00	-0.01	0.00	258,289.25	427,044.65
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	3,516.96	36,137.42	251,932.40	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,996,254.18</b>	<b>541,722.72</b>	<b>206,883.32</b>	<b>587,134.66</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>258,289.25</b>	<b>427,044.65</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	385,616.91	0.00	126,235.24
112 - Setting up of young farmers	84,304.00	286,880.00	95,040.00	167,728.00	37,488.00	47,872.00	164,208.00	42,768.00	57,308.94
113 - Early retirement	0.00	0.00	0.00	3,826.68	22,612.38	6,385.38	0.00	-0.02	17,854.39
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,933,130.82	2,547,816.22	2,291,081.87	948,905.31	906,300.43	381,446.35	2,525,836.31	242,846.86	493,243.44
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	-1,803.56	-26,360.52	95,708.34	0.00	0.00	0.00	0.00	0.00	17,772.44
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,015,631.26</b>	<b>2,808,335.70</b>	<b>2,481,830.21</b>	<b>1,120,459.99</b>	<b>966,400.82</b>	<b>435,703.72</b>	<b>3,075,661.22</b>	<b>285,614.84</b>	<b>712,414.45</b>
211 - Natural handicap payments to farmers in mountain	409,548.40	9,572.71	918,422.55	296,091.34	68,289.07	189,242.13	1,798,482.83	79,579.44	435,824.46
212 - Payments to farmers in areas with handicaps, othe	5,540.84	1,367.62	87,865.53	20,057.76	6,417.88	28,546.65	67,476.52	-584.69	10,155.90
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	343,983.36	686,795.99	2,244,411.65	204,886.04	1,244,319.13	1,023,348.21	2,781,118.80	106,671.50	957,426.33
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	308,228.27	74,194.72	448,537.52	199,643.13	653,625.55	130,206.18	422,189.18	86,614.82	154,213.96
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	23,909.16	162,354.03	0.00	28,308.63
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,067,300.88</b>	<b>771,931.05</b>	<b>3,699,237.25</b>	<b>720,678.27</b>	<b>1,972,651.63</b>	<b>1,395,252.32</b>	<b>5,231,621.38</b>	<b>272,281.06</b>	<b>1,585,929.27</b>
311 - Diversification into non-agricultural activities	153,707.73	953,973.35	379,090.62	480,678.70	158,567.29	162,971.72	1,118,247.21	149,307.02	104,292.44
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>153,707.73</b>	<b>953,973.35</b>	<b>379,090.62</b>	<b>480,678.70</b>	<b>158,567.29</b>	<b>162,971.72</b>	<b>1,118,247.21</b>	<b>149,307.02</b>	<b>104,292.44</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	92,672.14	191,382.86	79,458.23	141,121.65	134,715.86	287,498.76	211.20	8,274.82	3,741.65
112 - Setting up of young farmers	145,376.00	158,251.67	44,000.00	119,504.00	114,910.40	386,936.00	8,800.00	146,608.00	76,736.00
113 - Early retirement	3,265.58	0.00	0.00	0.00	0.00	9,540.65	0.00	0.00	0.00
114 - Use of advisory services	3,537.24	14,385.67	1,713.10	6,776.70	5,059.91	19,374.80	486.46	7,817.44	4,989.00
121 - Modernisation of agricultural holdings	1,277,324.99	2,186,939.06	131,966.33	1,138,016.00	1,105,485.06	4,244,416.00	-1,847.16	546,053.88	333,452.27
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	19,128.66	442,121.50	0.00	146,343.31	86,521.51	90,529.15	26,321.80	41,164.31	154,510.90
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	35,289.65	0.00	0.00	0.00	3,117,716.10	0.00	0.00	31,594.17
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	491,745.28	22,804.82	122,251.84	127,965.92
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,075.18
133 - Information and promotion activities	0.00	420,190.21	0.00	0.00	188,170.74	801,777.42	0.00	15,927.94	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,541,304.60</b>	<b>3,448,560.61</b>	<b>257,137.65</b>	<b>1,551,761.66</b>	<b>1,634,863.49</b>	<b>9,449,534.16</b>	<b>56,777.13</b>	<b>888,098.23</b>	<b>738,065.08</b>
211 - Natural handicap payments to farmers in mountain	307,263.61	1,117,470.42	448,152.65	387,532.03	232,267.22	1,449,250.01	50,344.94	142,434.38	91,992.25
212 - Payments to farmers in areas with handicaps, othe	37,077.85	791.90	0.00	11,957.07	3,435.08	244,305.61	3,099.88	10,773.94	5,749.68
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00	0.00	143,392.63	11,658.40	92,821.52	10,417.07	24,922.35	0.00
214 - Agri-environment payments	813,331.94	3,514,909.09	429,444.71	910,457.13	122,546.87	3,297,753.90	171,164.44	744,159.40	277,265.55
215 - Animal welfare payments	0.00	631,451.04	125,634.79	101,318.08	56,379.45	241,897.44	2,808.96	46,955.23	31,742.13
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	187,344.76	625,457.90	17,970.43	181,053.39	73,138.37	456,835.97	3,341.41	154,089.16	27,586.22
226 - Restoring forestry potential and introducing prevent	224,058.47	318,378.66	0.00	0.00	208,589.57	847,111.50	57,601.39	77,451.42	290,421.63
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,823.20	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,569,076.64</b>	<b>6,208,459.01</b>	<b>1,021,202.58</b>	<b>1,735,710.32</b>	<b>708,014.96</b>	<b>6,629,975.94</b>	<b>298,778.09</b>	<b>1,275,609.08</b>	<b>724,757.45</b>
311 - Diversification into non-agricultural activities	293,209.10	433,300.95	8,823.83	29,253.34	267,062.22	588,024.67	-4,540.02	322,372.09	104,989.41
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	77,392.78	9,710.71	22,819.37	16,500.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	1,594,792.30	32,292.48	41,579.78	7,749.54
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	321,519.79	0.00	24,762.64	24,971.60
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>293,209.10</b>	<b>433,300.95</b>	<b>8,823.83</b>	<b>29,253.34</b>	<b>267,062.22</b>	<b>2,581,729.55</b>	<b>37,463.17</b>	<b>411,533.88</b>	<b>154,210.55</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)					Total
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
111 - Vocational training and information actions	179,226.31	2,112.00	1,794.57	160,405.37	1,116,391.72	2,910,859.31
112 - Setting up of young farmers	275,531.52	-1,514.37	6,864.00	39,248.00	150,376.69	3,199,680.85
113 - Early retirement	1,343.32	0.00	0.00	0.00	0.00	154,515.50
114 - Use of advisory services	8,128.62	0.00	676.03	1,444.78	5,387.45	79,777.22
121 - Modernisation of agricultural holdings	3,877,261.55	124,774.17	1,115,686.84	2,470,814.15	7,186,271.24	52,702,121.07
122 - Improvement of the economic value of forests	92,381.00	0.00	9,725.46	24,093.42	53,944.50	787,904.01
123 - Adding value to agricultural and forestry products	411,166.47	0.00	40,770.06	39,551.37	1,685,112.71	8,338,247.54
124 - Cooperation for development of new products	214,751.36	0.00	0.00	0.00	746,839.28	961,590.64
125 - Infrastructure related to the development and adap	6,433,983.81	0.00	0.00	583,099.82	4,819,964.16	15,483,926.47
126 - Restoring agricultural production potential	751,837.43	21,535.17	249,851.25	83,316.86	452,737.03	2,324,045.60
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	62,280.20	67,355.38
133 - Information and promotion activities	1,424,167.11	0.00	35,276.61	77,782.91	1,360,518.12	4,323,811.07
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>13,669,778.51</b>	<b>146,906.97</b>	<b>1,460,644.82</b>	<b>3,479,756.69</b>	<b>17,639,823.11</b>	<b>91,333,834.65</b>
211 - Natural handicap payments to farmers in mountain	1,764,011.88	18,982.39	60,630.29	20,341.02	1,527,177.41	20,301,950.08
212 - Payments to farmers in areas with handicaps, othe	179,660.98	-500.50	11,419.41	826.78	152,980.97	1,872,629.37
213 - Natura 2000 payments and payments linked to Dire	95,109.38	0.00	1,143.34	5,221.14	57,492.17	442,177.98
214 - Agri-environment payments	3,107,643.32	157,639.67	481,956.80	569,039.23	5,079,764.86	49,541,325.10
215 - Animal welfare payments	176,738.14	6,500.55	0.03	0.00	0.00	1,421,425.85
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	607,055.53
221 - First afforestation of agricultural land	704,636.85	-2,883.67	40,864.69	44,528.34	519,829.47	8,703,902.51
226 - Restoring forestry potential and introducing prevent	1,055,367.14	0.00	92,230.12	46,955.00	1,197,254.46	6,048,417.85
227 - Non-productive investments	394,222.22	0.00	18,716.04	187,917.92	983,203.11	1,658,882.50
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>7,477,389.93</b>	<b>179,738.44</b>	<b>706,960.71</b>	<b>874,829.43</b>	<b>9,517,702.46</b>	<b>90,597,766.77</b>
311 - Diversification into non-agricultural activities	1,266,010.68	-73,775.59	63,906.09	94,840.40	1,098,188.64	11,878,243.90
313 - Encouragement of tourism activities	36,786.71	5,854.10	0.00	0.00	215,092.46	384,156.14
321 - Basic services for the economy and rural populatio	1,832,617.50	18,505.79	10,999.98	29,718.65	1,499,537.87	5,067,793.88
323 - Conservation and upgrading of the rural heritage	49,399.23	0.00	47,305.08	13,382.60	478,152.70	1,251,080.42
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>3,184,814.12</b>	<b>-49,415.70</b>	<b>122,211.14</b>	<b>137,941.65</b>	<b>3,290,971.67</b>	<b>18,581,274.34</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	101,692.60
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>30,630.07</b>	<b>0.00</b>	<b>130,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,692.60</b>
<b>Total</b>	<b>26,417,855.24</b>	<b>4,062,069.82</b>	<b>4,378,484.73</b>	<b>8,138,680.35</b>	<b>361,257.79</b>	<b>1,734,190.21</b>	<b>3,847,084.46</b>	<b>7,743,605.86</b>	<b>4,018,771.37</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	56,234.97	104,335.10	98,104.47	0.00	142,292.65	536,713.36	0.01	90,910.96
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>56,234.97</b>	<b>104,335.10</b>	<b>98,104.47</b>	<b>0.00</b>	<b>142,292.65</b>	<b>536,713.36</b>	<b>0.01</b>	<b>90,910.96</b>
511 - Technical Assistance	140,660.09	168,177.97	349,456.70	23,760.00	155,087.80	38,784.02	380,915.18	0.00	93,180.82
<b>Total Axis 5 : Technical Assistance</b>	<b>140,660.09</b>	<b>168,177.97</b>	<b>349,456.70</b>	<b>23,760.00</b>	<b>155,087.80</b>	<b>38,784.02</b>	<b>380,915.18</b>	<b>0.00</b>	<b>93,180.82</b>
<b>Total</b>	<b>3,377,299.95</b>	<b>4,758,653.04</b>	<b>7,013,949.87</b>	<b>2,443,681.42</b>	<b>3,252,707.54</b>	<b>2,175,004.43</b>	<b>10,343,158.34</b>	<b>707,202.94</b>	<b>2,586,727.94</b>



## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	1,049,008.87	1,203,724.16	44,532.98	171,691.30	110,145.67
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	217,492.57	55,678.71	0.00	-0.01	237,855.78	0.00	133,852.67	75,119.91	82,323.83
<b>Total Axis 4 : Leader</b>	<b>217,492.57</b>	<b>55,678.71</b>	<b>0.00</b>	<b>-0.01</b>	<b>1,286,864.64</b>	<b>1,203,724.16</b>	<b>178,385.64</b>	<b>246,811.21</b>	<b>192,469.49</b>
511 - Technical Assistance	54,394.70	336,170.39	0.00	67,491.16	134,626.94	352,073.18	0.00	82,002.97	87,555.51
<b>Total Axis 5 : Technical Assistance</b>	<b>54,394.70</b>	<b>336,170.39</b>	<b>0.00</b>	<b>67,491.16</b>	<b>134,626.94</b>	<b>352,073.18</b>	<b>0.00</b>	<b>82,002.97</b>	<b>87,555.51</b>
<b>Total</b>	<b>3,675,477.61</b>	<b>10,482,169.66</b>	<b>1,287,164.06</b>	<b>3,384,216.47</b>	<b>4,031,432.25</b>	<b>20,217,036.98</b>	<b>571,404.03</b>	<b>2,904,055.37</b>	<b>1,897,058.09</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)					Total
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
413 - Implementing local development strategies. Quality	1,418,233.40	22,880.00	481,824.83	1,323,576.81	4,590,228.13	10,415,846.13
421 - Implementing cooperation projects	39,557.01	0.00	0.00	35,742.52	0.00	75,299.53
431 - Running the local action group, acquiring skills and	171,597.60	0.00	0.00	0.00	465,802.63	2,468,315.19
<b>Total Axis 4 : Leader</b>	<b>1,629,388.01</b>	<b>22,880.00</b>	<b>481,824.83</b>	<b>1,359,319.33</b>	<b>5,056,030.76</b>	<b>12,959,460.85</b>
511 - Technical Assistance	366,122.15	0.00	0.00	170,279.24	141,582.78	3,405,544.27
<b>Total Axis 5 : Technical Assistance</b>	<b>366,122.15</b>	<b>0.00</b>	<b>0.00</b>	<b>170,279.24</b>	<b>141,582.78</b>	<b>3,405,544.27</b>
<b>Total</b>	<b>26,327,492.72</b>	<b>300,109.71</b>	<b>2,771,641.51</b>	<b>6,022,126.33</b>	<b>35,646,110.78</b>	<b>216,877,880.88</b>

## V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	-0.02	0.03
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 - Early retirement	0.00	0.00	0.00	0.00	-0.02	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
121 - Modernisation of agricultural holdings	0.00	-0.01	-0.05	0.02	-8.70	0.04	0.02
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	-1,803.56	0.00	0.00	-0.01	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>-0.01</b>	<b>-1,803.61</b>	<b>0.02</b>	<b>-8.72</b>	<b>0.01</b>	<b>0.03</b>
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	-0.21	-0.02	-531.96	-3,899.48	-0.08
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.02	-0.04	-1,594.81	0.00
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00	0.00	0.00	0.00	-0.04
214 - Agri-environment payments	0.00	-0.08	-1,554.19	-6,898.82	-15,242.69	-4,881.42	-0.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.03

## V.3 Historic of Clearance of accounts

**Rural Development Programme CCI n° : 2007IT06RPO008**

Measure / Axis	Balance of account
	2014
111 - Vocational training and information actions	0.07
112 - Setting up of young farmers	-9,680.00
113 - Early retirement	0.00
114 - Use of advisory services	0.04
121 - Modernisation of agricultural holdings	-22,173.75
122 - Improvement of the economic value of forests	0.00
123 - Adding value to agricultural and forestry products	0.00
124 - Cooperation for development of new products	0.00
125 - Infrastructure related to the development and adaptation ...	0.00
126 - Restoring agricultural production potential	0.00
132 - Participation of farmers in food quality schemes	0.00
133 - Information and promotion activities	0.01
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>-31,853.63</b>
211 - Natural handicap payments to farmers in mountain areas	-0.05
212 - Payments to farmers in areas with handicaps, other than ...	-0.03
213 - Natura 2000 payments and payments linked to Directive ...	0.01
214 - Agri-environment payments	-13,201.10
215 - Animal welfare payments	0.03

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	-0.12	-179.63	-9.50	-640.92	-193.66	-1,265.49
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	-0.01	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>-0.21</b>	<b>-1,734.03</b>	<b>-6,908.32</b>	<b>-16,415.61</b>	<b>-10,569.37</b>	<b>-1,266.06</b>
311 - Diversification into non-agricultural activities	0.00	-0.01	0.00	0.02	4.41	-381,740.06	0.01
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>4.41</b>	<b>-381,740.06</b>	<b>0.01</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.01	-0.01	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>-0.01</b>	<b>-0.01</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.01
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Balance of account
	2014
216 - Non-productive investments	0.00
221 - First afforestation of agricultural land	-2,463.55
222 - First establishment of agroforestry systems on ...	0.00
224 - Natura 2000 payments	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00
227 - Non-productive investments	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>-15,664.69</b>
311 - Diversification into non-agricultural activities	-14,436.59
313 - Encouragement of tourism activities	0.00
321 - Basic services for the economy and rural population	-0.02
323 - Conservation and upgrading of the rural heritage	-0.01
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>-14,436.62</b>
413 - Implementing local development strategies. Quality of life	0.01
421 - Implementing cooperation projects	0.00
431 - Running the local action group, acquiring skills and ...	0.00
<b>Total Axis 4 : Leader</b>	<b>0.01</b>
511 - Technical Assistance	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>

### V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
Total	0.00	-0.23	-3,537.64	-6,908.28	-16,419.91	-392,309.43	-1,266.02

### V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Balance of account
	2014
Total	-61,954.93