

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2010**

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Rural Development Programme CCI n° : 2007IT06RPO008

Title : Marche - Programma di Sviluppo rurale 2007 - 2013

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Calendar Year	Financial Plan by year	Committed	Paid on account	Interim payments	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	29,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2008	29,488,000.00	59,150,000.00	14,162,400.00	34,858,409.79	0.00	0.00	22.39%
2009	30,403,000.00	28,604,000.00	0.00	14,081,212.81	0.00	0.00	6.43%
2010	32,465,000.00	34,264,000.00	1,201,690.00	19,898,330.22	0.00	0.00	9.64%
2011	31,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	32,309,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	32,912,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total</b>	<b>218,926,000.00</b>	<b>122,018,000.00</b>	<b>15,364,090.00</b>	<b>68,837,952.82</b>		<b>0.00</b>	<b>38.46%</b>

Instalment Year	Committed	Decommitted	Paid on account	Interim payments	RAL*	Q4 Request	Payments / commitment (%)
2007	29,662,000.00	0.00	3,244,144.76	26,417,855.24	0.00	26,417,855.24	100.00%
2008	29,488,000.00	0.00	10,918,255.24	18,569,744.76	0.00	8,138,680.35	100.00%
2009	30,403,000.00	0.00	1,201,690.00	23,850,352.82	3,551,957.18	7,743,605.86	82.40%
2010	32,465,000.00	0.00	0.00	0.00	34,264,000.00	7,013,949.87	0.00%
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total</b>	<b>122,018,000.00</b>	<b>0.00</b>	<b>15,364,090.00</b>	<b>68,837,952.82</b>	<b>37,815,957.18</b>	<b>49,314,091.32</b>	<b>69.01%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 10/05/2011

## II. 1. Financial plan by year in force at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO008

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	29,662,000	29,488,000	28,964,000	29,540,000	29,240,000	29,118,000	28,912,000	204,924,000
New Challenges – Non Convergence Region			1,439,000	2,925,000	2,447,000	3,191,000	4,000,000	14,002,000
<b>Total EAFRD</b>	<b>29,662,000</b>	<b>29,488,000</b>	<b>30,403,000</b>	<b>32,465,000</b>	<b>31,687,000</b>	<b>32,309,000</b>	<b>32,912,000</b>	<b>218,926,000</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO008

### Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	197,301,416	44.00%	86,812,623
2. Improving the environment and the countryside	186,099,382	44.00%	81,883,728
3. The quality of life in rural areas and diversification of the rural economy	43,390,909	44.00%	19,092,000
4. Leader	27,589,091	44.00%	12,139,200
5. Technical Assistance	11,355,566	44.00%	4,996,449
<b>Total</b>	<b>465,736,364</b>	<b>44.00%</b>	<b>204,924,000</b>

### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	8,000,000	75.00%	6,000,000
2. Improving the environment and the countryside	3,910,050	65.37%	2,556,000
3. The quality of life in rural areas and diversification of the rural economy	7,494,152	72.67%	5,446,000
<b>Total</b>	<b>19,404,202</b>	<b>72.16%</b>	<b>14,002,000</b>

### Total Financial plan

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	205,301,416	45.21%	92,812,623
2. Improving the environment and the countryside	190,009,432	44.44%	84,439,728
3. The quality of life in rural areas and diversification of the rural economy	50,885,061	48.22%	24,538,000
4. Leader	27,589,091	44.00%	12,139,200
5. Technical Assistance	11,355,566	44.00%	4,996,449
<b>Total</b>	<b>485,140,566</b>	<b>45.13%</b>	<b>218,926,000</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO008

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	8,191,306	3,703,124	1,798,091	9,989,397
112. Setting up of young farmers	11,330,000	5,122,064	0	11,330,000
113. Early retirement	326,876	147,774	0	326,876
114. Use of advisory services	5,353,234	2,420,089	2,636,667	7,989,901
121. Modernisation of agricultural holdings	119,470,001	54,009,974	140,247,391	259,717,392
122. Improvement of the economic value of forests	2,960,000	1,338,156	2,732,308	5,692,308
123. Adding value to agricultural and forestry products	25,579,999	11,564,201	69,160,741	94,740,740
124. Cooperation for development of new products	3,140,001	1,419,531	785,000	3,925,001
125. Infrastructure related to the development and adaptation ...	11,719,999	5,298,375	1,019,130	12,739,129
132. Participation of farmers in food quality schemes	4,000,000	1,808,319	1,970,149	5,970,149
133. Information and promotion activities	13,230,001	5,981,016	6,516,269	19,746,270
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>205,301,416</b>	<b>92,812,623</b>	<b>226,865,746</b>	<b>432,167,162</b>
211. Natural handicap payments to farmers in mountain areas	29,376,428	13,054,813	0	29,376,428
212. Payments to farmers in areas with handicaps, other than ...	3,320,000	1,475,400	0	3,320,000
213. Natura 2000 payments and payments linked to Directive ...	4,550,000	2,022,009	0	4,550,000
214. Agri-environment payments	96,876,803	43,051,815	0	96,876,803
215. Animal welfare payments	5,000,000	2,221,988	0	5,000,000
216. Non-productive investments	6,046,201	2,686,917	0	6,046,201
221. First afforestation of agricultural land	20,550,000	9,132,370	7,991,667	28,541,667
222. First establishment of agroforestry systems on ...	1,270,000	564,385	379,351	1,649,351
224. Natura 2000 payments	1,980,000	879,907	0	1,980,000
226. Restoring forestry potential and introducing prevention ...	17,449,999	7,754,737	0	17,449,999
227. Non-productive investments	3,589,999	1,595,387	0	3,589,999
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>190,009,432</b>	<b>84,439,728</b>	<b>8,371,018</b>	<b>198,380,450</b>
311. Diversification into non-agricultural activities	36,609,999	17,654,222	47,550,920	84,160,919
313. Encouragement of tourism activities	2,360,001	1,138,049	2,556,667	4,916,668
321. Basic services for the economy and rural population	9,805,061	4,728,236	852,614	10,657,675
323. Conservation and upgrading of the rural heritage	2,110,001	1,017,493	703,333	2,813,334
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>50,885,061</b>	<b>24,538,000</b>	<b>51,663,534</b>	<b>102,548,595</b>
413. Implementing local development strategies. Quality of life	19,819,091	8,720,400	10,718,800	30,537,891
421. Implementing cooperation projects	2,270,000	998,800	1,513,333	3,783,333
431. Running the local action group, acquiring skills and ...	5,500,000	2,420,000	0	5,500,000
<b>Total Axis 4 : Leader</b>	<b>27,589,091</b>	<b>12,139,200</b>	<b>12,232,133</b>	<b>39,821,224</b>
511. Technical Assistance	11,355,566	4,996,449	0	11,355,566
<b>Total Axis 5 : Technical Assistance</b>	<b>11,355,566</b>	<b>4,996,449</b>	<b>0</b>	<b>11,355,566</b>
<b>Total</b>	<b>485,140,566</b>	<b>218,926,000</b>	<b>299,132,431</b>	<b>784,272,997</b>

**III. 1. Public Expenditure incurred in 2010.**  
**Annual summary of declarations Q1 2010 to Q4 2010**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	1,319,600.00	0.00	1,319,600.00	580,624.00	0.00	580,624.00
121 - Modernisation of agricultural holdings	17,678,019.77	0.00	17,678,019.77	7,778,328.70	0.00	7,778,328.70
123 - Adding value to agricultural and forestry products	518,216.10	-59,910.28	458,305.82	228,015.08	-26,360.52	201,654.56
125 - Infrastructure related to the development and adaptation of rural areas and villages	0.00	-64,337.59	-64,337.59	0.00	-28,308.54	-28,308.54
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>19,515,835.87</b>	<b>-124,247.87</b>	<b>19,391,588.00</b>	<b>8,586,967.78</b>	<b>-54,669.06</b>	<b>8,532,298.72</b>
211 - Natural handicap payments to farmers in mountain areas	3,093,641.40	-9,577.12	3,084,064.28	1,361,202.22	-4,489.61	1,356,712.61
212 - Payments to farmers in areas with handicaps, other than mountain areas	371,651.33	-2,683.68	368,967.65	163,526.59	-1,180.86	162,345.73
214 - Agri-environment payments	12,455,491.02	-320,813.53	12,134,677.49	5,480,416.05	-152,679.14	5,327,736.91
221 - First afforestation of agricultural land	2,233,963.92	-53,140.43	2,180,823.49	982,944.12	-24,200.00	958,744.12
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>18,154,747.67</b>	<b>-386,214.76</b>	<b>17,768,532.91</b>	<b>7,988,088.97</b>	<b>-182,549.61</b>	<b>7,805,539.36</b>
311 - Diversification into non-agricultural activities	4,349,582.62	0.00	4,349,582.62	1,913,816.35	0.00	1,913,816.35
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,349,582.62</b>	<b>0.00</b>	<b>4,349,582.62</b>	<b>1,913,816.35</b>	<b>0.00</b>	<b>1,913,816.35</b>
431 - Running the local action group, acquiring skills and knowledge	364,931.98	0.00	364,931.98	160,570.07	0.00	160,570.07
<b>Total Axis 4 : Leader</b>	<b>364,931.98</b>	<b>0.00</b>	<b>364,931.98</b>	<b>160,570.07</b>	<b>0.00</b>	<b>160,570.07</b>
511 - Technical Assistance	1,727,244.00	0.00	1,727,244.00	759,987.36	0.00	759,987.36
<b>Total Axis 5 : Technical Assistance</b>	<b>1,727,244.00</b>	<b>0.00</b>	<b>1,727,244.00</b>	<b>759,987.36</b>	<b>0.00</b>	<b>759,987.36</b>
<b>Total</b>	<b>44,112,342.14</b>	<b>-510,462.63</b>	<b>43,601,879.51</b>	<b>19,409,430.54</b>	<b>-237,218.67</b>	<b>19,172,211.87</b>

**III. 1. Public Expenditure incurred in 2010.**  
**Annual summary of declarations Q1 2010 to Q4 2010**

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	1,319,600.00	0.00	1,319,600.00	580,624.00	0.00	580,624.00
121 - Modernisation of agricultural holdings	17,678,019.77	0.00	17,678,019.77	7,778,328.70	0.00	7,778,328.70
123 - Adding value to agricultural and forestry products	518,216.10	-59,910.28	458,305.82	228,015.08	-26,360.52	201,654.56
125 - Infrastructure related to the development and adap	0.00	-64,337.59	-64,337.59	0.00	-28,308.54	-28,308.54
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>19,515,835.87</b>	<b>-124,247.87</b>	<b>19,391,588.00</b>	<b>8,586,967.78</b>	<b>-54,669.06</b>	<b>8,532,298.72</b>
211 - Natural handicap payments to farmers in mountain	3,093,641.40	-9,577.12	3,084,064.28	1,361,202.22	-4,489.61	1,356,712.61
212 - Payments to farmers in areas with handicaps, othe	371,651.33	-2,683.68	368,967.65	163,526.59	-1,180.86	162,345.73
214 - Agri-environment payments	12,455,491.02	-320,813.53	12,134,677.49	5,480,416.05	-152,679.14	5,327,736.91
221 - First afforestation of agricultural land	2,233,963.92	-53,140.43	2,180,823.49	982,944.12	-24,200.00	958,744.12
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>18,154,747.67</b>	<b>-386,214.76</b>	<b>17,768,532.91</b>	<b>7,988,088.97</b>	<b>-182,549.61</b>	<b>7,805,539.36</b>
311 - Diversification into non-agricultural activities	4,349,582.62	0.00	4,349,582.62	1,913,816.35	0.00	1,913,816.35
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,349,582.62</b>	<b>0.00</b>	<b>4,349,582.62</b>	<b>1,913,816.35</b>	<b>0.00</b>	<b>1,913,816.35</b>
431 - Running the local action group, acquiring skills and	364,931.98	0.00	364,931.98	160,570.07	0.00	160,570.07
<b>Total Axis 4 : Leader</b>	<b>364,931.98</b>	<b>0.00</b>	<b>364,931.98</b>	<b>160,570.07</b>	<b>0.00</b>	<b>160,570.07</b>
511 - Technical Assistance	1,727,244.00	0.00	1,727,244.00	759,987.36	0.00	759,987.36
<b>Total Axis 5 : Technical Assistance</b>	<b>1,727,244.00</b>	<b>0.00</b>	<b>1,727,244.00</b>	<b>759,987.36</b>	<b>0.00</b>	<b>759,987.36</b>
<b>Total</b>	<b>44,112,342.14</b>	<b>-510,462.63</b>	<b>43,601,879.51</b>	<b>19,409,430.54</b>	<b>-237,218.67</b>	<b>19,172,211.87</b>

## III. 2. Declarations of expenditure Q4 2009 to Q4 2010

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditures declared (€) (1)					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
112 - Setting up of young farmers	442,400.00	260,000.00	191,600.00	652,000.00	216,000.00	1,762,000.00
121 - Modernisation of agricultural holdings	5,529,729.19	2,287,044.89	4,393,479.24	5,790,491.40	5,207,004.24	23,207,748.96
123 - Adding value to agricultural and forestry products	0.00	300,697.14	0.00	-59,910.28	217,518.96	458,305.82
125 - Infrastructure related to the development and adap	0.00	-64,337.59	0.00	0.00	0.00	-64,337.59
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>25,363,717.19</b>
211 - Natural handicap payments to farmers in mountain	4,394,416.48	43,565.30	930,792.30	21,756.17	2,087,950.51	7,478,480.76
212 - Payments to farmers in areas with handicaps, othe	473,902.76	153,572.13	12,592.82	3,108.23	199,694.47	842,870.41
214 - Agri-environment payments	5,425,877.75	4,661,345.48	785,454.51	1,569,124.47	5,118,753.03	17,560,555.24
221 - First afforestation of agricultural land	745,757.02	290,701.43	701,782.42	168,662.19	1,019,677.45	2,926,580.51
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>28,808,486.92</b>
311 - Diversification into non-agricultural activities	587,021.03	970,556.03	349,335.74	2,168,121.25	861,569.60	4,936,603.65
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>587,021.03</b>	<b>970,556.03</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>4,936,603.65</b>
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	127,806.76	237,125.22	364,931.98
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>364,931.98</b>
511 - Technical Assistance	0.00	231,119.54	319,682.03	382,222.66	794,219.77	1,727,244.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>231,119.54</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>1,727,244.00</b>
<b>Total</b>	<b>17,599,104.23</b>	<b>9,134,264.35</b>	<b>7,684,719.06</b>	<b>10,823,382.85</b>	<b>15,959,513.25</b>	<b>61,200,983.74</b>

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2010 to Q4 2010	% of total	Sum Q4 2006 to Q4 2010	% of total
112 - Setting up of young farmers	1,319,600.00	3.03%	2,297,000.00	1.33%
113 - Early retirement	0.00	0.00%	203,834.44	0.12%
121 - Modernisation of agricultural holdings	17,678,019.77	40.54%	48,788,472.86	28.30%
122 - Improvement of the economic value of forests	0.00	0.00%	1,381,271.87	0.80%
123 - Adding value to agricultural and forestry products	458,305.82	1.05%	11,679,629.37	6.77%
125 - Infrastructure related to the development and adap	-64,337.59	-0.15%	1,050,633.57	0.61%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>19,391,588.00</b>	<b>44.47%</b>	<b>65,400,842.11</b>	<b>37.93%</b>
211 - Natural handicap payments to farmers in mountain	3,084,064.28	7.07%	22,311,059.54	12.94%
212 - Payments to farmers in areas with handicaps, othe	368,967.65	0.85%	2,452,228.95	1.42%
214 - Agri-environment payments	12,134,677.49	27.83%	53,544,440.05	31.05%
216 - Non-productive investments	0.00	0.00%	1,379,671.66	0.80%
221 - First afforestation of agricultural land	2,180,823.49	5.00%	9,146,850.88	5.30%
226 - Restoring forestry potential and introducing preveni	0.00	0.00%	3,223,697.00	1.87%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>17,768,532.91</b>	<b>40.75%</b>	<b>92,057,948.08</b>	<b>53.39%</b>
311 - Diversification into non-agricultural activities	4,349,582.62	9.98%	11,846,622.07	6.87%
323 - Conservation and upgrading of the rural heritage	0.00	0.00%	662,697.23	0.38%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,349,582.62</b>	<b>9.98%</b>	<b>12,509,319.30</b>	<b>7.25%</b>
431 - Running the local action group, acquiring skills and	364,931.98	0.84%	364,931.98	0.21%
<b>Total Axis 4 : Leader</b>	<b>364,931.98</b>	<b>0.84%</b>	<b>364,931.98</b>	<b>0.21%</b>
511 - Technical Assistance	1,727,244.00	3.96%	2,094,357.80	1.21%
<b>Total Axis 5 : Technical Assistance</b>	<b>1,727,244.00</b>	<b>3.96%</b>	<b>2,094,357.80</b>	<b>1.21%</b>
<b>Total</b>	<b>43,601,879.51</b>	<b>100.00%</b>	<b>172,427,399.27</b>	<b>100.00%</b>

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2010 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2010 to Q4 2010	Clearance of accounts 2009	Non eligible Q1 2010 to Q4 2010	Transitory reduction Q4 2010	Paid for Q1 2010 to Q4 2010
112 - Setting up of young farmers	580,624.00	0.00	0.00	0.00	580,624.00
121 - Modernisation of agricultural holdings	7,778,328.70	-0.05	0.00	0.00	7,778,328.65
123 - Adding value to agricultural and forestry products	201,654.56	-1,803.56	0.00	0.00	199,851.00
125 - Infrastructure related to the development and adap	-28,308.54	0.00	0.00	0.00	-28,308.54
Excess over Financial Plan Axis 1					0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>8,532,298.72</b>	<b>-1,803.61</b>	<b>0.00</b>	<b>0.00</b>	<b>8,530,495.11</b>
211 - Natural handicap payments to farmers in mountain	1,356,712.61	-0.21	0.00	0.00	1,356,712.40
212 - Payments to farmers in areas with handicaps, othe	162,345.73	0.00	0.00	0.00	162,345.73
214 - Agri-environment payments	5,327,736.91	-1,554.19	0.00	0.00	5,326,182.72
221 - First afforestation of agricultural land	958,744.12	-179.63	0.00	0.00	958,564.49
Excess over Financial Plan Axis 2					0.00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>7,805,539.36</b>	<b>-1,734.03</b>	<b>0.00</b>	<b>0.00</b>	<b>7,803,805.33</b>
311 - Diversification into non-agricultural activities	1,913,816.35	0.00	0.00	0.00	1,913,816.35
Excess over Financial Plan Axis 3					0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>1,913,816.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,913,816.35</b>
431 - Running the local action group, acquiring skills and	160,570.07	0.00	0.00	0.00	160,570.07
Excess over Financial Plan Axis 4					0.00
<b>Total Axis 4 Leader</b>	<b>160,570.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,570.07</b>
511 - Technical Assistance	759,987.36	0.00	0.00	0.00	759,987.36
Excess over Financial Plan Axis 5					0.00
<b>Total Axis 5 Technical Assistance</b>	<b>759,987.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759,987.36</b>
<b>Total</b>	<b>19,172,211.87</b>	<b>-3,537.64</b>	<b>0.00</b>	<b>0.00</b>	<b>19,168,674.23</b>

## IV. 2. EAFRD contribution paid by quarter Q4 2009 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD amount paid by quarter					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
112 - Setting up of young farmers	194,656.00	114,400.00	84,304.00	286,880.00	95,040.00	775,280.00
121 - Modernisation of agricultural holdings	2,433,080.84	1,006,299.75	1,933,130.82	2,547,816.22	2,291,081.87	10,211,409.49
123 - Adding value to agricultural and forestry products	0.00	132,306.74	-1,803.56	-26,360.52	95,708.34	199,851.00
125 - Infrastructure related to the development and adap	0.00	-28,308.54	0.00	0.00	0.00	-28,308.54
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,627,736.84</b>	<b>1,224,697.95</b>	<b>2,015,631.26</b>	<b>2,808,335.70</b>	<b>2,481,830.21</b>	<b>11,158,231.96</b>
211 - Natural handicap payments to farmers in mountain	1,933,543.25	19,168.73	409,548.40	9,572.71	918,422.55	3,290,255.65
212 - Payments to farmers in areas with handicaps, othe	208,517.21	67,571.74	5,540.84	1,367.62	87,865.53	370,862.94
214 - Agri-environment payments	2,387,386.21	2,050,991.72	343,983.36	686,795.99	2,244,411.65	7,713,568.93
221 - First afforestation of agricultural land	328,133.09	127,603.97	308,228.27	74,194.72	448,537.52	1,286,697.58
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>4,857,579.76</b>	<b>2,265,336.16</b>	<b>1,067,300.88</b>	<b>771,931.05</b>	<b>3,699,237.25</b>	<b>12,661,385.10</b>
311 - Diversification into non-agricultural activities	258,289.25	427,044.65	153,707.73	953,973.35	379,090.62	2,172,105.61
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>258,289.25</b>	<b>427,044.65</b>	<b>153,707.73</b>	<b>953,973.35</b>	<b>379,090.62</b>	<b>2,172,105.61</b>
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	56,234.97	104,335.10	160,570.07
<b>Total Axis 4 Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,234.97</b>	<b>104,335.10</b>	<b>160,570.07</b>
511 - Technical Assistance	0.00	101,692.60	140,660.09	168,177.97	349,456.70	759,987.36
<b>Total Axis 5 Technical Assistance</b>	<b>0.00</b>	<b>101,692.60</b>	<b>140,660.09</b>	<b>168,177.97</b>	<b>349,456.70</b>	<b>759,987.36</b>
<b>Total</b>	<b>7,743,605.86</b>	<b>4,018,771.37</b>	<b>3,377,299.95</b>	<b>4,758,653.04</b>	<b>7,013,949.87</b>	<b>26,912,280.09</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2009 to Q3 2010	% of total	Calendar year Q1 2010 to Q4 2010	% of total
111 - Vocational training and information actions	0.00	0.00%	0.00	0.00%
112 - Setting up of young farmers	680,240.00	3.42%	580,624.00	3.03%
113 - Early retirement	0.00	0.00%	0.00	0.00%
114 - Use of advisory services	0.00	0.00%	0.00	0.00%
121 - Modernisation of agricultural holdings	7,920,327.63	39.80%	7,778,328.65	40.58%
122 - Improvement of the economic value of forests	0.00	0.00%	0.00	0.00%
123 - Adding value to agricultural and forestry products	104,142.66	0.52%	199,851.00	1.04%
124 - Cooperation for development of new products	0.00	0.00%	0.00	0.00%
125 - Infrastructure related to the development and adap	-28,308.54	-0.14%	-28,308.54	-0.15%
132 - Participation of farmers in food quality schemes	0.00	0.00%	0.00	0.00%
133 - Information and promotion activities	0.00	0.00%	0.00	0.00%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>8,676,401.75</b>	<b>43.60%</b>	<b>8,530,495.11</b>	<b>44.50%</b>
211 - Natural handicap payments to farmers in mountain	2,371,833.10	11.92%	1,356,712.40	7.08%
212 - Payments to farmers in areas with handicaps, othe	282,997.41	1.42%	162,345.73	0.85%
213 - Natura 2000 payments and payments linked to Dire	0.00	0.00%	0.00	0.00%
214 - Agri-environment payments	5,469,157.28	27.49%	5,326,182.72	27.79%
215 - Animal welfare payments	0.00	0.00%	0.00	0.00%
216 - Non-productive investments	0.00	0.00%	0.00	0.00%
221 - First afforestation of agricultural land	838,160.06	4.21%	958,564.49	5.00%
222 - First establishment of agroforestry systems on ...	0.00	0.00%	0.00	0.00%
224 - Natura 2000 payments	0.00	0.00%	0.00	0.00%
226 - Restoring forestry potential and introducing prevent	0.00	0.00%	0.00	0.00%
227 - Non-productive investments	0.00	0.00%	0.00	0.00%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>8,962,147.85</b>	<b>45.04%</b>	<b>7,803,805.33</b>	<b>40.71%</b>
311 - Diversification into non-agricultural activities	1,793,014.98	9.01%	1,913,816.35	9.98%
313 - Encouragement of tourism activities	0.00	0.00%	0.00	0.00%
321 - Basic services for the economy and rural populatio	0.00	0.00%	0.00	0.00%
323 - Conservation and upgrading of the rural heritage	0.00	0.00%	0.00	0.00%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>1,793,014.98</b>	<b>9.01%</b>	<b>1,913,816.35</b>	<b>9.98%</b>
413 - Implementing local development strategies. Quality	0.00	0.00%	0.00	0.00%
421 - Implementing cooperation projects	0.00	0.00%	0.00	0.00%
431 - Running the local action group, acquiring skills and	56,234.97	0.28%	160,570.07	0.84%
<b>Total Axis 4 Leader</b>	<b>56,234.97</b>	<b>0.28%</b>	<b>160,570.07</b>	<b>0.84%</b>
511 - Technical Assistance	410,530.66	2.06%	759,987.36	3.96%
<b>Total Axis 5 Technical Assistance</b>	<b>410,530.66</b>	<b>2.06%</b>	<b>759,987.36</b>	<b>3.96%</b>
<b>Total</b>	<b>19,898,330.22</b>	<b>100.00%</b>	<b>19,168,674.23</b>	<b>100.00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Non-Convergence Regions								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,175,699.69</b>	<b>4,794,848.86</b>	<b>870,743.63</b>	<b>7,060,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>135,598.59</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>28,327,939.10</b>	<b>3,136,326.19</b>	<b>8,610,168.65</b>	<b>9,804,869.70</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,607,775.19</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,536,941.32</b>	<b>1,231,188.01</b>	<b>470,189.37</b>	<b>1,334,396.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,021.03</b>	<b>970,556.03</b>
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>69,613.80</b>	<b>0.00</b>	<b>297,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,119.54</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2010	Q3 2010	Q4 2010	Total
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	2,297,000.00
113 - Early retirement	0.00	0.00	0.00	203,834.44
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	48,788,472.86
122 - Improvement of the economic value of forests	0.00	0.00	0.00	1,381,271.87
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	11,679,629.37
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	1,050,633.57
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>65,400,842.11</b>
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	22,311,059.54
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	2,452,228.95
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	53,544,440.05
216 - Non-productive investments	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	9,146,850.88
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	3,223,697.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>92,057,948.08</b>
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	11,846,622.07
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	662,697.23
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>12,509,319.30</b>
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	364,931.98
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>364,931.98</b>
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	2,094,357.80
<b>Total Axis 5 : Technical Assistance</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>2,094,357.80</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
Total	60,040,580.11	9,231,976.86	9,951,101.65	18,497,000.80	821,040.43	3,941,341.90	8,743,373.78	17,599,104.23	9,134,264.35

(1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

	Non-Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2010	Q3 2010	Q4 2010	Total
Total	7,684,719.06	10,823,382.85	15,959,513.25	172,427,399.27

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
112 - Setting up of young farmers	470,000.00	17,500.00	0.00	47,500.00	0.00	0.00	0.00	442,400.00	260,000.00
113 - Early retirement	140,285.44	0.00	0.00	0.00	0.00	0.00	63,549.00	0.00	0.00
121 - Modernisation of agricultural holdings	18,679,790.44	2,957,625.69	668,783.99	3,202,474.19	0.00	0.00	72,049.59	5,529,729.19	2,287,044.89
122 - Improvement of the economic value of forests	887,214.25	109,971.63	0.00	384,085.99	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	6,812,302.35	1,709,751.54	388,066.84	2,311,202.82	0.00	0.00	0.00	0.00	300,697.14
125 - Infrastructure related to the development and adaptation ...	186,107.21	0.00	-186,107.20	1,114,971.15	0.00	0.00	0.00	0.00	-64,337.59
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>27,175,699.69</b>	<b>4,794,848.86</b>	<b>870,743.63</b>	<b>7,060,234.15</b>	<b>0.00</b>	<b>0.00</b>	<b>135,598.59</b>	<b>5,972,129.19</b>	<b>2,783,404.44</b>
211 - Natural handicap payments to farmers in mountain areas	4,930,880.06	138,346.99	154,157.24	4,613,768.72	0.00	1,674,197.65	3,321,228.12	4,394,416.48	43,565.30
212 - Payments to farmers in areas with handicaps, other than ...	646,613.52	24,550.29	392.58	496,098.82	0.00	167,570.75	274,132.58	473,902.76	153,572.13
214 - Agri-environment payments	17,079,081.72	1,750,811.72	6,397,527.31	3,839,627.25	821,040.43	1,636,765.30	4,459,031.08	5,425,877.75	4,661,345.48
216 - Non-productive investments	562,413.56	249,707.67	0.00	567,550.43	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,571,207.39	855,988.10	1,643,568.59	133,314.68	0.00	462,808.20	553,383.41	745,757.02	290,701.43
226 - Restoring forestry potential and introducing prevention ...	2,537,742.85	116,921.42	414,522.93	154,509.80	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>28,327,939.10</b>	<b>3,136,326.19</b>	<b>8,610,168.65</b>	<b>9,804,869.70</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,607,775.19</b>	<b>11,039,954.01</b>	<b>5,149,184.34</b>
311 - Diversification into non-agricultural activities	4,536,941.32	1,223,194.91	388,058.88	761,823.31	0.00	0.00	0.00	587,021.03	970,556.03
323 - Conservation and upgrading of the rural heritage	0.00	7,993.10	82,130.49	572,573.64	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>4,536,941.32</b>	<b>1,231,188.01</b>	<b>470,189.37</b>	<b>1,334,396.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587,021.03</b>	<b>970,556.03</b>
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	69,613.80	0.00	297,500.00	0.00	0.00	0.00	0.00	231,119.54
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>69,613.80</b>	<b>0.00</b>	<b>297,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,119.54</b>
<b>Total</b>	<b>60,040,580.11</b>	<b>9,231,976.86</b>	<b>9,951,101.65</b>	<b>18,497,000.80</b>	<b>821,040.43</b>	<b>3,941,341.90</b>	<b>8,743,373.78</b>	<b>17,599,104.23</b>	<b>9,134,264.35</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Total all Types of region			
	Public expenditures declared (€) (1)			
	Q2 2010	Q3 2010	Q4 2010	Total
112 - Setting up of young farmers	191,600.00	652,000.00	216,000.00	2,297,000.00
113 - Early retirement	0.00	0.00	0.00	203,834.44
121 - Modernisation of agricultural holdings	4,393,479.24	5,790,491.40	5,207,004.24	48,788,472.86
122 - Improvement of the economic value of forests	0.00	0.00	0.00	1,381,271.87
123 - Adding value to agricultural and forestry products	0.00	-59,910.28	217,518.96	11,679,629.37
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	1,050,633.57
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,585,079.24</b>	<b>6,382,581.12</b>	<b>5,640,523.20</b>	<b>65,400,842.11</b>
211 - Natural handicap payments to farmers in mountain areas	930,792.30	21,756.17	2,087,950.51	22,311,059.54
212 - Payments to farmers in areas with handicaps, other than ...	12,592.82	3,108.23	199,694.47	2,452,228.95
214 - Agri-environment payments	785,454.51	1,569,124.47	5,118,753.03	53,544,440.05
216 - Non-productive investments	0.00	0.00	0.00	1,379,671.66
221 - First afforestation of agricultural land	701,782.42	168,662.19	1,019,677.45	9,146,850.88
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	3,223,697.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,430,622.05</b>	<b>1,762,651.06</b>	<b>8,426,075.46</b>	<b>92,057,948.08</b>
311 - Diversification into non-agricultural activities	349,335.74	2,168,121.25	861,569.60	11,846,622.07
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	662,697.23
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>349,335.74</b>	<b>2,168,121.25</b>	<b>861,569.60</b>	<b>12,509,319.30</b>
431 - Running the local action group, acquiring skills and ...	0.00	127,806.76	237,125.22	364,931.98
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>127,806.76</b>	<b>237,125.22</b>	<b>364,931.98</b>
511 - Technical Assistance	319,682.03	382,222.66	794,219.77	2,094,357.80
<b>Total Axis 5 : Technical Assistance</b>	<b>319,682.03</b>	<b>382,222.66</b>	<b>794,219.77</b>	<b>2,094,357.80</b>
<b>Total</b>	<b>7,684,719.06</b>	<b>10,823,382.85</b>	<b>15,959,513.25</b>	<b>172,427,399.27</b>

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010**

**Rural Development Programme CCI n° : 2007IT06RPO008**

**(1) Public expenditure declared after recoveries/correction**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010**

**Rural Development Programme CCI n° : 2007IT06RPO008**

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
112 - Setting up of young farmers	206,800.00	7,700.00	0.00	20,900.00	0.00	0.00	0.00	194,656.00	114,400.00
113 - Early retirement	61,725.59	0.00	0.00	0.00	0.00	0.00	27,961.56	0.00	0.00
121 - Modernisation of agricultural holdings	8,219,107.79	1,301,355.30	294,264.96	1,409,088.64	0.00	-0.01	31,701.82	2,433,080.84	1,006,299.75
122 - Improvement of the economic value of forests	390,374.27	48,387.52	0.00	168,997.84	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	2,997,413.03	752,290.68	170,749.41	1,016,929.24	0.00	0.00	0.00	0.00	132,306.74
125 - Infrastructure related to the development and adap	81,887.17	0.00	-81,887.17	490,587.31	0.00	0.00	0.00	0.00	-28,308.54
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>11,957,307.85</b>	<b>2,109,733.50</b>	<b>383,127.19</b>	<b>3,106,503.03</b>	<b>0.00</b>	<b>-0.01</b>	<b>59,663.38</b>	<b>2,627,736.84</b>	<b>1,224,697.95</b>
211 - Natural handicap payments to farmers in mountain	2,169,587.23	60,872.68	67,829.19	2,030,058.24	0.00	736,646.97	1,461,340.37	1,933,543.25	19,168.73
212 - Payments to farmers in areas with handicaps, othe	284,509.95	10,802.13	172.74	218,283.48	0.00	73,731.13	120,618.34	208,517.21	67,571.74
214 - Agri-environment payments	7,514,795.96	770,357.16	2,814,912.02	1,689,435.99	361,257.79	720,176.65	1,961,973.67	2,387,386.21	2,050,991.72
216 - Non-productive investments	247,461.97	109,871.37	0.00	249,722.19	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,131,331.25	376,634.76	723,170.18	58,658.46	0.00	203,635.49	243,488.70	328,133.09	127,603.97
226 - Restoring forestry potential and introducing preven	1,116,606.85	51,445.42	182,390.09	67,984.31	0.00	-0.01	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,464,293.21</b>	<b>1,379,983.52</b>	<b>3,788,474.21</b>	<b>4,314,142.67</b>	<b>361,257.79</b>	<b>1,734,190.23</b>	<b>3,787,421.08</b>	<b>4,857,579.76</b>	<b>2,265,336.16</b>
311 - Diversification into non-agricultural activities	1,996,254.18	538,205.76	170,745.91	335,202.26	0.00	-0.01	0.00	258,289.25	427,044.65
323 - Conservation and upgrading of the rural heritage	0.00	3,516.96	36,137.42	251,932.40	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,996,254.18</b>	<b>541,722.72</b>	<b>206,883.32</b>	<b>587,134.66</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>258,289.25</b>	<b>427,044.65</b>
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	30,630.07	0.00	130,900.00	0.00	0.00	0.00	0.00	101,692.60
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>30,630.07</b>	<b>0.00</b>	<b>130,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,692.60</b>
<b>Total</b>	<b>26,417,855.24</b>	<b>4,062,069.82</b>	<b>4,378,484.73</b>	<b>8,138,680.35</b>	<b>361,257.79</b>	<b>1,734,190.21</b>	<b>3,847,084.46</b>	<b>7,743,605.86</b>	<b>4,018,771.37</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	EAFRD contribution paid (€)			Total
	Q2 2010	Q3 2010	Q4 2010	
112 - Setting up of young farmers	84,304.00	286,880.00	95,040.00	1,010,680.00
113 - Early retirement	0.00	0.00	0.00	89,687.15
121 - Modernisation of agricultural holdings	1,933,130.82	2,547,816.22	2,291,081.87	21,466,927.99
122 - Improvement of the economic value of forests	0.00	0.00	0.00	607,759.62
123 - Adding value to agricultural and forestry products	-1,803.56	-26,360.52	95,708.34	5,137,233.36
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	462,278.77
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,015,631.26</b>	<b>2,808,335.70</b>	<b>2,481,830.21</b>	<b>28,774,566.89</b>
211 - Natural handicap payments to farmers in mountain	409,548.40	9,572.71	918,422.55	9,816,590.31
212 - Payments to farmers in areas with handicaps, othe	5,540.84	1,367.62	87,865.53	1,078,980.70
214 - Agri-environment payments	343,983.36	686,795.99	2,244,411.65	23,546,478.17
216 - Non-productive investments	0.00	0.00	0.00	607,055.53
221 - First afforestation of agricultural land	308,228.27	74,194.72	448,537.52	4,023,616.42
226 - Restoring forestry potential and introducing preven	0.00	0.00	0.00	1,418,426.67
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,067,300.88</b>	<b>771,931.05</b>	<b>3,699,237.25</b>	<b>40,491,147.80</b>
311 - Diversification into non-agricultural activities	153,707.73	953,973.35	379,090.62	5,212,513.70
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	291,586.79
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>153,707.73</b>	<b>953,973.35</b>	<b>379,090.62</b>	<b>5,504,100.48</b>
431 - Running the local action group, acquiring skills and	0.00	56,234.97	104,335.10	160,570.07
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>56,234.97</b>	<b>104,335.10</b>	<b>160,570.07</b>
511 - Technical Assistance	140,660.09	168,177.97	349,456.70	921,517.43
<b>Total Axis 5 : Technical Assistance</b>	<b>140,660.09</b>	<b>168,177.97</b>	<b>349,456.70</b>	<b>921,517.43</b>
<b>Total</b>	<b>3,377,299.95</b>	<b>4,758,653.04</b>	<b>7,013,949.87</b>	<b>75,851,902.68</b>

### V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
111 - Vocational training and information actions	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00
113 - Early retirement	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.01	-0.05
122 - Improvement of the economic value of forests	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.00	-1,803.56
124 - Cooperation for development of new products	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>-0.01</b>	<b>-1,803.61</b>
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	-0.21
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00
213 - Natura 2000 payments and payments linked to Directive ...	0.00	0.00	0.00
214 - Agri-environment payments	0.00	-0.08	-1,554.19
215 - Animal welfare payments	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO008

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
221 - First afforestation of agricultural land	0.00	-0.12	-179.63
222 - First establishment of agroforestry systems on ...	0.00	0.00	0.00
224 - Natura 2000 payments	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	-0.01	0.00
227 - Non-productive investments	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>-0.21</b>	<b>-1,734.03</b>
311 - Diversification into non-agricultural activities	0.00	-0.01	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>-0.23</b>	<b>-3,537.64</b>